

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Manpower Planning Office	25,824,775	.....	.....	25,824,775
Employment Security Administration	28,528,175	.....	.....	28,528,175
Office of Administration	6,756,621	.....	.....	6,756,621
Office of Program Planning and Evaluation	2,348,495	.....	.....	2,348,495
Office of Program Coordination	350,645	.....	.....	350,645
Maryland Office of Economic Opportunity	5,719,489	.....	.....	5,719,489
LICENSING AND REGULATION:				
State Bank Commissioner	1,180,000	1,180,000	.....	.....
Commissioner of Consumer Credit	370,000	370,000	.....	.....
The Division of Building, Savings and Loan Associations	15,000	15,000	.....	.....
Maryland Home Improvement Commission	678,000	678,000	.....	.....
Maryland Racing Commission	2,850,142	579,750	2,270,392	.....
Real Estate Commission	1,150,000	1,150,000	.....	.....
Division of Labor and Industry	2,693,273	442,067	.....	2,251,206
State Board of Registration for Professional Land Surveyors	29,000	29,000	.....	.....
State Athletic Commission	93,500	93,500	.....	.....
Maryland State Board of Censors	13,200	13,200	.....	.....
State Board of Barber Examiners	68,500	68,500	.....	.....
State Board of Examining Engineers	43,821	.....	43,821	.....
State Board of Examiners of Moving Picture Machine Operators	3,378	.....	3,378	.....
State Board of Electrical Examiners and Supervisors	25,638	.....	25,638	.....
State Board of Commissioners of Practical Plumbing	62,410	62,410	.....	.....
Maryland Architectural Registration Board	64,000	64,000	.....	.....
State Board of Cosmetologists	295,000	295,000	.....	.....
State Board of Registration for Professional Engineers	100,000	100,000	.....	.....
State Board of Public Accountancy	252,000	252,000	.....	.....
State Board of Inspection of Horse Riding Stables	10,200	10,200	.....	.....
Board of Examiners of Maryland Pilots	6,237	.....	6,237	.....
Board of Examiners for Hearing Aid Dealers	6,540	6,540	.....	.....
Board of Examiners of Landscape Architects	14,798	.....	14,798	.....
State Board of Registration for Foresters	1,800	1,800	.....	.....
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Maryland House of Correction	728,705	11,617	717,088	.....
Maryland Penitentiary and Reception Center	132,986	.....	132,986	.....
Maryland Correctional Institution—Hagerstown	310,514	37,329	273,185	.....
Maryland Correctional Institution for Women—Jessup	10,335	4,335	6,000	.....
Maryland Correctional Camps—Brock Bridge	631,360	.....	631,360	.....
Patuxent Institution	18,387	6,387	12,000	.....
Maryland State Police—Local Division	1,709,245	.....	1,709,245	.....
Maryland State Police—Handgun Permits	104,000	.....	104,000	.....
Police and Correctional Training Commissions	28,000	.....	28,000	.....
Civil Defense and Disaster Preparedness Agency	874,451	.....	.....	874,451
PUBLIC EDUCATION:				
State Department of Education—Headquarters	26,638,299	.....	522,368	26,115,931
State Department of Education—Aid to Education	132,751,616	.....	.....	132,751,616
University of Maryland	276,565,660	477,975	213,995,221	62,092,464
Board of Trustees of the State Universities and Colleges	35,385	.....	35,385	.....
Bowie State College	4,444,373	9,542	3,144,426	1,290,405
Coppin State College	3,904,313	11,835	2,478,916	1,413,562
Frostburg State College	6,785,760	2,048	6,512,428	271,284
Salisbury State College	6,022,739	3,241	5,799,998	219,500
Towson State University	15,568,888	21,323	15,373,621	173,944
University of Baltimore	4,550,867	1,912	4,340,049	208,906
St. Mary's College of Maryland	2,380,047	2,380	2,341,137	36,530
Maryland School for the Deaf—Frederick Campus	364,284	18,000	24,000	322,284
Maryland School for the Deaf—Columbia Campus	84,790	.....	4,100	80,690
State Scholarship Board	1,207,515	.....	.....	1,207,515
State Board for Higher Education	691,232	.....	25,000	666,232
State Advisory Council on Vocational-Technical Education	75,000	.....	.....	75,000
State Board for Community Colleges	125,000	.....	.....	125,000
Morgan State University	10,488,501	3,218	8,170,184	2,315,099
Maryland Public Broadcasting Commission	3,002,595	12,533	2,990,062	.....
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Office of the Secretary	682,275	.....	513,473	168,802
Division of Administrative Services	263,553	.....	263,553	.....
Division of Local and Regional Development	2,005,642	.....	53,000	1,952,642
Division of Economic Development	609,369	.....	424,547	184,822