

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Criminal Injury Court Costs	40,884	40,884	.....	.....
Excess Fees of Office	4,750,000	4,750,000	.....	.....
Unclaimed Property Revenue	1,000,000	.....	1,000,000	.....
Miscellaneous	100,000	100,000	.....	.....
LEGISLATIVE:				
State Department of Legislative Reference	85,000	85,000	.....	.....
Department of Fiscal Services	231,010	231,010	.....	.....
JUDICIAL REVIEW AND LEGAL:				
Judiciary	173,550	173,550	.....	.....
Public Defender	80,000	80,000	.....	.....
State Law Department	930,116	267,000	.....	\$ 663,116
Workmen's Compensation Commission	6,218,745	6,200,000	18,745	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	59,030	.....	46,530	12,500
Executive Department—Commission on Law Enforcement and the Administration of Justice	8,797,919	.....	.....	8,797,919
Office on Aging	9,955,433	.....	.....	9,955,433
Division of State Documents—Maryland Register	70,500	.....	70,500	.....
Military Department	928,674	.....	80,000	848,674
Commission on Human Relations	415,625	.....	.....	415,625
Maryland Veterans Commission	8,250	.....	8,250	.....
FINANCIAL AND REVENUE ADMINISTRATION:				
State Lottery Agency	147,267,371	135,000,000	12,267,371	.....
BUDGETARY AND FISCAL ADMINISTRATION				
Division of Administration	450,000	450,000	.....	.....
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Personnel Benefits Contributions	2,253,807	.....	2,253,807	.....
Employee's Retirement System of the State of Maryland	213,825	.....	213,825	.....
Commissioners of the State Accident Fund	1,952,895	1,952,895	.....	.....
STATE PLANNING:				
Office of the Secretary	54,331	.....	.....	54,331
State and Local Planning	491,994	.....	.....	491,994
Regional Planning Council	2,242,654	.....	522,503	1,720,151
GENERAL SERVICES:				
Facilities Acquisition and Management	393,401	10,000	383,401	.....
Annapolis Public Buildings and Grounds	3,600	3,600	.....	.....
Baltimore Public Buildings and Grounds	8,916	8,916	.....	.....
Central Services	20,000	20,000	.....	.....
Hall of Records	46,000	46,000	.....	.....
TRANSPORTATION AND HIGHWAYS:				
Secretary's Office	967,000	.....	125,000	842,000
Office of Assistant Secretary for Administration	6,211,687	.....	.....	6,211,687
State Highway Administration	232,305,000	.....	(A) 232,305,000	.....
State Railroad Administration	6,796,024	.....	.....	6,796,024
Maryland Port Administration	24,409,000	.....	24,409,000	.....
State Motor Vehicle Administration	154,350	.....	.....	154,350
Mass Transit Administration	201,122,505	.....	31,825,000	169,297,505
State Aviation Administration	17,631,808	.....	12,405,808	5,226,000
Consolidated Transportation Bond Proceeds	50,000,000	.....	50,000,000	.....
Reimbursement for Transit Subsidy	13,289,500	.....	13,289,500	.....
Transfer from Prior Year's Receipts	7,686,264	.....	7,686,264	.....
NATURAL RESOURCES AND RECREATION:				
Office of the Secretary	1,089,012	.....	1,060,837	28,175
Capital Programs Administration	6,188,576	.....	6,032,967	155,609
Fisheries Administration	2,579,478	.....	2,013,821	565,657
Wildlife Administration	2,074,759	.....	1,290,191	784,568
Park Service	2,070,678	.....	2,070,678	.....
Forest Service	1,642,928	.....	815,489	827,439
Natural Resources Police Force	1,568,099	.....	1,454,269	113,830
Water Resources Administration	1,837,105	.....	520,481	1,316,624
Maryland Environmental Service	1,000,300	.....	1,000,300	.....
Maryland Geological Survey	420,087	25,000	211,256	183,831