

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
CORRECTIONAL COMPLEX FORT ARMISTEAD LOAN OF 1978						
Unallocated.....			26,000,000.00	.00	.00	26,000,000.00
TOTAL		82.48.00	26,000,000.00	.00	.00	26,000,000.00
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1978						
Unallocated.....			524,675.00	.00	.00	524,675.00
Allegany County.....	01	001	1,600,000.00	.00	.00	1,600,000.00
Baltimore County.....	03	003	2,527,369.00	97,950.00	.00	2,429,419.00
Caroline County.....	05	005	1,288,750.00	675,000.00	.00	613,750.00
Carroll County.....	06	006	3,409,599.00	207,000.00	.00	3,202,599.00
Dorchester County.....	09	009	2,897,000.00	550,000.00	.00	2,347,000.00
Frederick County.....	10	010	2,025,000.00	.00	.00	2,025,000.00
Garrett County.....	11	011	2,057,718.00	210,000.00	.00	1,847,718.00
Harford County.....	12	012	6,960,992.00	110,000.00	.00	6,850,992.00
Howard County.....	13	013	1,303,725.00	21,000.00	.00	1,282,725.00
Montgomery County.....	15	015	4,174,485.00	1,567,320.00	.00	2,607,165.00
Prince George's County.....	16	016	9,440,000.00	.00	.00	9,440,000.00
Wicomico County.....	22	022	1,440,000.00	168,000.00	.00	1,272,000.00
Worcester County.....	23	023	2,012,550.00	50,000.00	.00	1,962,550.00
Baltimore City.....	24	024	15,338,137.00	715,000.00	.00	14,623,137.00
TOTAL		82.49.00	57,000,000.00	4,371,270.00	.00	52,628,730.00
GENERAL CONSTRUCTION LOAN OF 1979						
Board of Public Works—Annapolis.....	02	001	200,000.00	.00	.00	200,000.00
Board of Public Works—General.....	03	002	2,105,000.00	.00	.00	2,105,000.00
	07	003	2,492,000.00	.00	.00	2,492,000.00
	13	004	3,605,000.00	.00	.00	3,605,000.00
	05	005	225,000.00	.00	.00	225,000.00
	12	006	3,000,000.00	.00	.00	3,000,000.00
	17	007	1,870,000.00	.00	.00	1,870,000.00
	02	008	4,000,000.00	.00	.00	4,000,000.00
	18	009	430,000.00	.00	.00	430,000.00
Military Department.....	12	011	157,000.00	.00	.00	157,000.00
Maryland Veterans' Commission.....	09	013	33,000.00	.00	.00	33,000.00
	25	014	277,000.00	.00	.00	277,000.00
Seneca Creek State Park.....	15	016	1,600,000.00	.00	.00	1,600,000.00
	15	017	268,000.00	.00	.00	268,000.00
Tuckahoe State Park.....	05	018	375,000.00	.00	.00	375,000.00
Capital Program Administration.....	18	019	500,000.00	.00	.00	500,000.00
Joseph H. Manning Warm Water Fish Hatchery.....	25	020	250,000.00	.00	250,000.00	.00
Montebello Center.....	24	022	1,364,000.00	.00	.00	1,364,000.00
Deer's Head Center.....	22	023	74,000.00	.00	.00	74,000.00
	22	024	111,000.00	.00	.00	111,000.00
Crownsville Hospital Center.....	02	025	975,000.00	.00	.00	975,000.00
Spring Grove Hospital Center.....	03	026	1,215,000.00	.00	.00	1,215,000.00
	03	027	2,150,000.00	.00	.00	2,150,000.00
	03	028	1,360,000.00	.00	64,230.00	1,295,770.00
Mental Retardation						
Administration—Headquarters.....	25	029	450,000.00	.00	.00	450,000.00
Rosewood Center.....	03	030	600,000.00	.00	.00	600,000.00
Henryton Center.....	06	031	450,000.00	.00	.00	450,000.00
Juvenile Services						
Administration—Headquarters.....	25	032	20,000.00	.00	.00	20,000.00
Division of Correction—Headquarters.....	02	034	7,500,000.00	.00	7,340.00	7,492,660.00
House of Correction.....	02	035	555,000.00	.00	.00	555,000.00
Maryland Penitentiary.....	24	036	240,000.00	.00	.00	240,000.00
	24	037	1,400,000.00	.00	.00	1,400,000.00
Maryland Correctional Institution—Hagerstown.....	21	038	295,000.00	.00	.00	295,000.00
Maryland Correctional Camps.....	02	039	780,000.00	.00	.00	780,000.00
University of Maryland—College Park.....	16	041	960,000.00	.00	.00	960,000.00
	16	042	1,100,000.00	.00	971,500.00	128,500.00
	16	043	923,000.00	.00	.00	923,000.00
	16	044	46,000.00	.00	.00	46,000.00
	16	045	56,000.00	.00	.00	56,000.00
	16	046	547,000.00	.00	.00	547,000.00
	16	047	94,000.00	.00	.00	94,000.00
	16	048	29,000.00	.00	.00	29,000.00