

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
University of Maryland—College Park	16	055	1,390,000.00	26,717.00	1,236,417.23	126,865.77
	16	056	5,350,000.00	57,667.43	5,112,899.57	179,433.00
	16	057	75,000.00	75,000.00	.00	.00
	16	058	125,000.00	125,000.00	.00	.00
	16	059	920,000.00	4,150.00	14,200.00	901,650.00
	16	060	635,000.00	.00	.00	635,000.00
University of Maryland—Baltimore	24	062	4,200,000.00	843,813.57	3,354,820.63	1,365.80
	24	063	80,000.00	.00	.00	80,000.00
	24	064	170,000.00	.00	.00	170,000.00
	24	065	771,000.00	.00	5,209.95	765,790.05
University of Maryland—Baltimore County	03	067	6,300,000.00	.00	.00	6,300,000.00
	03	068	50,000.00	.00	.00	50,000.00
	03	069	50,000.00	.00	.00	50,000.00
Bowie State College	16	071	3,255,000.00	199,200.37	2,884,788.64	171,010.99
	16	072	26,000.00	26,000.00	.00	.00
	16	073	160,000.00	160,000.00	.00	.00
	16	074	540,000.00	12,830.00	351,700.00	175,470.00
Coppin State College	24	076	600,000.00	.00	449,000.00	151,000.00
Frostburg State College	01	078	1,510,000.00	8,709.66	1,501,290.34	.00
	01	079	36,000.00	36,000.00	.00	.00
Salisbury State College	22	081	1,055,000.00	7,880.00	784,040.00	263,080.00
	22	082	88,000.00	88,000.00	.00	.00
	22	083	184,000.00	80,541.00	103,459.00	.00
	22	084	58,000.00	.00	.00	58,000.00
Towson State University	03	085	2,850,000.00	15,500.00	42,500.00	2,792,000.00
	03	086	25,000.00	.00	.00	25,000.00
Maryland School For The Deaf Columbia Campus	13	088	6,500,000.00	.00	.00	6,500,000.00
TOTAL	82.18.00		56,790,000.00	3,549,921.53	16,923,661.40	36,316,417.07
COMMUNITY MENTAL HEALTH CENTER COMPONENTS, ADDICTION AND MENTAL RETARDATION FACILITIES LOAN OF 1978						
Unallocated			1,000,000.00	.00	.00	1,000,000.00
TOTAL	82.19.00		1,000,000.00	.00	.00	1,000,000.00
NURSING HOME LOAN OF 1978						
Unallocated			844,630.00	.00	.00	844,630.00
Caroline Nursing Home	05	197	155,370.00	.00	155,370.00	.00
TOTAL	82.20.00		1,000,000.00	.00	155,370.00	844,630.00
ELDERLY CITIZENS ACTIVITIES CENTER IMPROVEMENT LOAN OF 1979						
Unallocated			1,000,000.00	.00	.00	1,000,000.00
Dorsey Elementary School	03	001	38,000.00	.00	.00	38,000.00
Holiday Park Elementary School	15	002	200,000.00	.00	.00	200,000.00
Patapsco Neck Elementary School	03	003	200,000.00	.00	.00	200,000.00
Frederick Douglas School	20	004	47,000.00	.00	.00	47,000.00
Langley Park Elementary School	16	005	115,000.00	.00	.00	115,000.00
TOTAL	82.21.00		1,600,000.00	.00	.00	1,600,000.00
MARYLAND HOUSING FUND LOAN OF 1978						
Unallocated			7,500,000.00	.00	.00	7,500,000.00
TOTAL	82.22.00		7,500,000.00	.00	.00	7,500,000.00
MARYLAND REHABILITATION HOUSING LOAN OF 1978						
Unallocated			2,500,000.00	2,500,000.00	.00	.00
TOTAL	82.23.00		2,500,000.00	2,500,000.00	.00	.00