

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
University of Maryland—Baltimore County	03	116	65,000.00	57,034.68	7,016.95	948.37
	03	117	16,500.00	16,500.00	.00	.00
	03	118	425,000.00	74,172.24	139,076.12	211,751.64
Center for Environmental and Estuarine Studies	09	120	2,147,400.00	824,389.21	1,162,548.80	160,461.99
	09	121	156,400.00	156,400.00	.00	.00
	09	122	96,400.00	96,400.00	.00	.00
	09	123	65,000.00	52,462.37	.00	12,537.63
	09	124	516,000.00	675.00	515,325.00	.00
	09	125	206,000.00	.00	206,000.00	.00
	09	126	23,000.00	1,200.00	21,800.00	.00
	09	127	7,500.00	.00	.00	7,500.00
Morgan State University	24	129	128,000.00	13,066.00	.00	114,934.00
	24	130	30,000.00	.00	.00	30,000.00
	24	131	150,000.00	128,554.27	21,445.73	.00
Bowie State College	16	133	315,000.00	55,296.39	168,012.57	92,691.04
	16	134	55,000.00	4,055.72	43,551.60	7,392.68
	16	135	10,200.00	8,672.50	.00	1,527.50
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College	24	138	695,000.00	392,908.20	20,922.13	281,169.67
	24	139	75,000.00	70,245.00	4,455.00	300.00
	24	140	250,000.00	247,625.00	.00	2,375.00
Frostburg State College	01	142	446,800.00	271,637.71	33,323.09	141,839.20
	01	143	680,000.00	584,342.45	81,707.55	13,950.00
	01	144	75,000.00	53,615.50	.00	21,384.50
	01	145	200,000.00	155,730.00	37,870.00	6,400.00
Salisbury State College	22	147	340,000.00	.00	313,436.30	26,563.70
	22	148	225,000.00	135,928.39	.00	89,071.61
	22	149	195,500.00	120,652.96	16,637.41	58,209.63
Towson State College	03	151	523,000.00	375,644.97	3,496.27	143,858.76
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	438,122.30	61,877.70	.00
	03	154	50,000.00	6,885.00	.00	43,115.00
	03	155	350,000.00	.00	93,300.00	256,700.00
University of Baltimore	24	157	90,000.00	70,345.00	2,250.00	17,405.00
	24	158	300,000.00	118,573.53	131,825.00	49,601.47
St. Mary's College of Maryland	18	160	75,000.00	64,730.80	9,917.14	352.06
Maryland School for the Deaf	10	162	280,000.00	495.80	279,504.20	.00
	10	163	30,000.00	.00	30,000.00	.00
	10	164	30,000.00	.00	30,000.00	.00
Maryland Historical Trust	02	166	350,000.00	50,438.38	.00	299,561.62
	02	167	125,000.00	.00	.00	125,000.00
	10	168	70,000.00	70,000.00	.00	.00
	12	169	95,000.00	.00	.00	95,000.00
	02	170	25,000.00	11,500.00	8,500.00	5,000.00
	13	171	150,000.00	150,000.00	.00	.00
	24	172	50,000.00	50,000.00	.00	.00
	24	173	200,000.00	.00	.00	200,000.00
Board of Public Works	02	202	3,945,000.00	737.00	5,500.00	3,938,763.00
	02	203	255,000.00	.00	.00	255,000.00
	02	204	300,000.00	179,631.35	65,373.25	54,995.40
	02	205	1,835,000.00	.00	.00	1,835,000.00
	02	206	465,000.00	339,680.10	116,869.38	8,450.52
Premium and Expense Account		998	.00	15,703.18	.00	(15,703.18)
TOTAL		81.92.00	61,881,000.00	19,184,223.45	22,789,400.31	19,907,376.24
WESTERN MARYLAND COLLEGE LOAN OF 1976						
Western Maryland College		001	499,750.63	499,750.63	.00	.00
Premium & Expense Account		998	249.37	249.37	.00	.00
TOTAL		81.93.00	500,000.00	500,000.00	.00	.00
MARYLAND INSTITUTE OF ART LOAN OF 1976						
Maryland Institute of Art	24	001	450,000.00	.00	450,000.00	.00
TOTAL		81.94.00	450,000.00	.00	450,000.00	.00
CHOPTANK RIVER BRIDGE LOAN OF 1976						
Unallocated			3,500,000.00	.00	.00	3,500,000.00
TOTAL		81.95.00	3,500,000.00	.00	.00	3,500,000.00