

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	03	089	50,000.00	10,000.00	.00	40,000.00
	03	090	1,365,000.00	56,673.07	1,193,365.26	114,961.67
	03	091	325,000.00	195,306.00	129,694.00	.00
	03	092	120,000.00	120,000.00	.00	.00
	03	093	44,000.00	.00	.00	44,000.00
Montrose School for Girls.	03	094	38,000.00	26,401.08	.00	11,598.92
	03	095	160,000.00	34,134.98	108.30	125,756.72
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	65,000.00	.00	.00
Boys Forestry Camps.	25	098	10,000.00	105.00	.00	9,895.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00
	25	103	5,000.00	.00	.00	5,000.00
Division of Correction.	24	104	370,000.00	288,859.22	15,984.98	65,155.80
	24	105	125,000.00	.00	.00	125,000.00
	24	106	1,253,700.00	90,526.76	826,683.00	336,490.24
	08	107	140,400.00	140,400.00	.00	.00
Maryland House of Correction.	02	111	12,000.00	10,329.24	1,670.76	.00
	02	112	178,000.00	141,084.67	27,900.34	9,014.99
	02	113	168,000.00	100,134.05	.00	67,865.95
	02	114	167,830.08	167,830.08	.00	.00
	02	115	65,600.00	51,428.04	14,171.96	.00
	02	116	370,000.00	317,016.08	.00	52,983.92
	02	117	18,000.00	.00	1,574.00	16,426.00
Maryland Penitentiary.	24	118	1,900,000.00	1,895,184.96	2,664.75	2,150.29
	24	119	60,000.00	60,000.00	.00	.00
	24	120	207,000.00	116,921.60	16,840.70	73,237.70
	24	121	16,000.00	13,631.25	.00	2,368.75
Maryland Correctional Institution.	22	122	66,000.00	55,034.31	2,835.00	8,130.69
	22	123	29,000.00	29,000.00	.00	.00
Maryland Correctional Institution for Women. ...	02	124	21,000.00	14,833.42	.00	6,166.58
Patuxent Institution.	02	125	44,000.00	25,391.95	.00	18,608.05
	13	126	342,000.00	185,574.85	.00	156,425.15
	13	127	160,000.00	160,000.00	.00	.00
	13	128	50,000.00	49,200.00	800.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	65,339.62	65,339.62	.00	.00
Maryland State Police.	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	23,000.00	13,130.41	.00	9,869.59
	02	136	50,000.00	2,123.00	.00	47,877.00
University of Maryland College Park.	16	138	125,000.00	125,000.00	.00	.00
	16	139	272,000.00	214,123.34	13,503.26	44,373.40
	16	140	506,000.00	417,517.20	2,316.16	86,166.64
	16	141	175,500.00	173,967.05	.00	1,532.95
	16	142	560,000.00	559,818.86	181.14	.00
	16	143	5,862,300.00	5,862,300.00	.00	.00
	16	144	100,000.00	13,364.50	.00	86,635.50
	16	145	384,000.00	234,995.64	.00	149,004.36
	16	146	836,000.00	512,662.09	30,207.71	293,130.20
University of Maryland—Baltimore.	24	147	90,000.00	518.93	.00	89,481.07
	24	148	92,000.00	.00	63,600.00	28,400.00
	24	149	285,000.00	285,000.00	.00	.00
	24	150	242,000.00	240,615.25	.00	1,384.75
University of Maryland—Baltimore County.	03	151	7,760,000.00	7,097,433.57	662,566.43	.00
	03	152	733,000.00	732,010.88	835.74	153.38
	03	153	50,000.00	50,000.00	.00	.00
	03	154	50,000.00	49,825.00	175.00	.00
	03	155	260,000.00	253,349.53	6,474.39	176.08
	03	156	170,000.00	140,944.49	29,055.51	.00
	03	157	55,000.00	54,809.24	.00	190.76
	03	158	1,000.00	1,000.00	.00	.00
University of Maryland—Eastern Shore.	19	159	2,082,000.00	1,944,607.50	343.50	137,049.00
	19	160	125,000.00	120,180.00	4,820.00	.00
	19	161	205,000.00	7,500.00	134,167.00	63,333.00
Center for Environmental and Estuarine Studies	09	162	27,300.00	27,265.79	.00	34.21
	09	163	20,000.00	19,855.95	.00	144.05
	09	164	165,000.00	127,579.00	.00	37,421.00
	09	165	65,000.00	65,000.00	.00	.00
Bowie State College.	16	166	82,000.00	38,508.59	.00	43,491.41