

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	24	005	629,000.00	628,492.50	.00	507.50
	24	006	500,000.00	500,000.00	.00	.00
	24	007	740,000.00	737,072.28	2,927.72	.00
	24	008	800,000.00	790,586.00	9,414.00	.00
	03	009	300,000.00	173,030.42	.00	126,969.58
	03	010	2,040,000.00	829.43	104,500.00	1,934,670.57
	03	011	150,000.00	.00	.00	150,000.00
	03	012	500,000.00	.00	.00	500,000.00
	01	013	175,000.00	158,020.42	24.10	16,955.48
	23	014	125,000.00	125,000.00	.00	.00
Military Department	25	015	251,000.00	218,805.46	.00	32,194.54
	25	016	60,000.00	14,810.54	.00	45,189.46
	25	017	117,000.00	64,751.01	6,138.07	46,110.92
	24	018	62,522.34	62,522.34	.00	.00
	03	019	158,000.00	136,173.49	.00	21,826.51
	03	020	20,000.00	20,000.00	.00	.00
	20	021	114,000.00	114,000.00	.00	.00
	20	022	32,000.00	32,000.00	.00	.00
	21	023	3,093.00	3,093.00	.00	.00
	21	024	38,000.00	33,215.00	4,785.00	.00
Department of Natural Resources	04	025	141,000.00	14,015.55	.00	126,984.45
	10	026	150,000.00	38,300.00	25,800.00	85,900.00
	11	027	80,000.00	80,000.00	.00	.00
	07	028	105,000.00	62,172.30	.00	42,827.70
	21	029	370,000.00	370,000.00	.00	.00
	21	030	575,000.00	13,604.50	15,060.00	546,335.50
	05	031	54,000.00	45,936.80	8,063.20	.00
	17	032	23,000.00	5,302.50	.00	17,697.50
	17	033	5,600.00	4,224.00	1,376.00	.00
	17	034	12,000.00	38.00	.00	11,962.00
	11	035	25,000.00	20,400.06	157.50	4,442.44
	25	036	2,460,000.00	1,979,139.41	480,860.59	.00
	25	037	1,250,000.00	918,210.45	53,580.59	278,208.96
	18	038	410,000.00	226,203.74	.00	183,796.26
	11	039	15,000.00	14,977.47	22.53	.00
	01	040	641,000.00	543,319.86	275.00	97,405.14
	01	041	1,552,000.00	1,520,145.67	2,310.00	29,544.33
	11	042	399,000.00	160,527.61	238,472.39	.00
	13	044	90,000.00	72,945.18	.00	17,054.82
	25	045	51,000.00	51,000.00	.00	.00
Department of Health and Mental Hygiene	24	046	10,000.00	9,760.67	192.60	46.73
Deers Head State Hospital	22	047	30,000.00	14,092.90	.00	15,907.10
	22	048	12,000.00	10,950.00	.00	1,050.00
Mount Wilson State Hospital	03	049	1,829,000.00	1,794,081.87	6,365.58	28,552.55
	03	040	44,000.00	.00	.00	44,000.00
Western Maryland Center	22	051	80,000.00	80,000.00	.00	.00
	22	052	100,000.00	9,540.00	2,460.00	88,000.00
	22	053	700,000.00	698,254.44	.00	1,745.56
Mental Health Administration	24	054	484,700.00	408,742.99	13,861.56	62,095.45
	25	055	700,000.00	354,250.00	.00	345,750.00
Crownsville State Hospital	02	057	39,000.00	7,841.75	.00	31,158.25
Eastern Shore State Hospital	09	059	1,480,000.00	1,461,818.90	.00	18,181.10
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital	06	062	445,000.00	216,370.65	.00	228,629.35
	06	063	19,000.00	13,890.40	.00	5,109.60
	06	064	85,000.00	85,000.00	.00	.00
	03	065	290,000.00	77,792.62	.00	212,207.38
	03	066	7,924.76	7,924.76	.00	.00
	03	067	677,000.00	663,638.92	13,361.08	.00
Mental Retardation Administration	21	071	5,315,700.00	5,028,428.74	46,197.31	241,073.95
	22	072	410,000.00	395,000.00	15,000.00	.00
	22	073	515,000.00	432,767.69	36,042.31	46,190.00
Rosewood State Hospital	03	075	310,000.00	310,000.00	.00	.00
	03	076	95,000.00	64,623.18	.00	30,376.82
	03	077	50,000.00	.00	.00	50,000.00
	03	079	50,000.00	24,124.00	1,815.00	24,061.00
Henryton Hospital Center	06	080	35,462.00	35,462.00	.00	.00
Department of Juvenile Services	03	082	300,000.00	187,292.62	101,272.00	11,435.38
	03	083	100,000.00	48,426.39	31,245.50	20,328.11
	03	084	20,000.00	4,595.40	198.00	15,206.60
	15	085	300,000.00	295,392.81	4,607.19	.00
Maryland Childrens Center	03	086	21,522.50	21,522.50	.00	.00
Maryland Training School for Boys	03	088	1,162,000.00	750,037.08	33,464.33	378,498.59