

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Division of Correction	16	096	1,750,000.00	1,642.50	31,207.50	1,717,150.00
	16	097	75,000.00	.00	.00	75,000.00
	16	098	175,000.00	.00	.00	175,000.00
	24	099	1,750,000.00	.00	.00	1,750,000.00
	24	100	175,000.00	.00	.00	175,000.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	200,000.00	155,055.00	.00	44,945.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction.....	02	105	150,000.00	149,900.00	100.00	.00
	02	106	210,000.00	208,516.10	.00	1,483.90
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	50,000.00	42,240.07	645.43	7,114.50
Maryland Penitentiary	24	112	236,618.31	236,618.31	.00	.00
Maryland Correctional Institution For Women ..	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	34,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00
Maryland State Police	03	122	40,000.00	785.00	.00	39,215.00
	03	123	10,000.00	.00	.00	10,000.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	75,000.00	73,499.56	.00	1,500.44
	23	128	131,000.00	131,000.00	.00	.00
Department of Education.....	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park.....	09	130	75,000.00	75,000.00	.00	.00
	16	131	650,700.00	646,187.31	.00	4,512.69
	16	133	2,572,700.00	2,549,149.89	983.00	22,567.11
	16	134	75,000.00	74,216.96	783.04	.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	771,886.07	9,577.57	53,736.36
	16	137	318,000.00	28,589.30	64,993.00	224,417.70
	16	138	130,000.00	125,352.16	4,647.84	.00
University of Maryland Baltimore City	24	139	3,493,000.00	2,995,963.50	344,617.79	152,418.71
	24	140	95,000.00	4,686.82	90,313.18	.00
	24	141	17,841,400.00	17,303,620.00	125,659.23	412,120.77
	24	142	1,000,000.00	286,437.14	318,077.39	395,485.47
	24	143	264,904.65	264,904.65	.00	.00
University of Maryland Baltimore County.....	03	144	200,000.00	191,898.20	.00	8,101.80
	03	145	206,617.80	206,617.80	.00	.00
	03	146	309,200.00	253,077.04	.00	56,122.96
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	735,000.00	731,620.50	3,379.50	.00
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore.....	19	152	35,000.00	.00	.00	35,000.00
	19	153	90,000.00	88,868.83	1,131.17	.00
	19	154	122,000.00	101,135.75	20,864.25	.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	510,000.00	509,265.82	.00	734.18
	25	157	2,626,300.00	2,583,371.86	8,548.04	34,380.10
Bowie State College	16	158	162,100.00	137,728.11	3,446.00	20,925.89
	16	159	67,600.00	67,600.00	.00	.00
	16	160	180,000.00	152,126.45	3,006.15	24,867.40
	16	161	282,500.00	274,201.41	.00	8,298.59
	16	162	50,000.00	50,000.00	.00	.00
	16	163	6,146,500.00	5,206,698.38	4,559.00	935,242.62
	16	164	130,000.00	121,344.00	.00	8,656.00
	16	165	85,000.00	30,563.00	.00	54,437.00
	16	166	190,000.00	33,625.48	4,753.15	151,621.37
Coppin State College	24	167	3,478,000.00	2,535,629.83	14,620.15	927,750.02
	24	168	100,000.00	100,000.00	.00	.00
	24	169	115,000.00	115,000.00	.00	.00
	24	170	5,780,700.00	5,770,943.22	4,749.00	5,007.78
	24	171	85,000.00	85,000.00	.00	.00
	24	172	130,000.00	130,000.00	.00	.00
	24	173	76,000.00	71,377.79	.00	4,622.21
	24	174	90,000.00	90,000.00	.00	.00
	24	175	425,000.00	413,109.64	2,000.00	9,890.36
	24	176	29,770.95	29,770.95	.00	.00
	24	177	175,000.00	136,390.79	.00	38,609.21
Frostburg State College.....	01	178	440,000.00	440,000.00	.00	.00
	01	179	90,000.00	.00	.00	90,000.00
	01	180	65,000.00	65,000.00	.00	.00