

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	03	018	30,000.00	30,000.00	.00	.00
	24	019	108,000.00	108,000.00	.00	.00
	24	020	78,400.00	68,633.36	.00	9,766.64
	25	021	108,000.00	103,982.95	4,017.05	.00
Department of Natural Resources.....	25	022	1,000,000.00	1,000,000.00	.00	.00
	25	024	800,000.00	738,621.33	5,451.30	55,927.37
	10	025	26,000.00	22,296.52	3,596.10	107.38
	01	026	59,000.00	30,741.74	10,844.00	17,414.26
	11	027	27,000.00	27,000.00	.00	.00
	07	028	34,000.00	33,362.00	638.00	.00
	21	029	100,000.00	6,332.80	3,600.00	90,067.20
	11	030	90,000.00	793.68	89,206.32	.00
	25	031	263,000.00	256,445.99	1,730.00	4,824.01
	25	032	863,300.00	863,300.00	.00	.00
	25	033	220,000.00	220,000.00	.00	.00
	18	034	251,600.00	251,600.00	.00	.00
	18	035	30,000.00	19,426.61	.00	10,573.39
	01	036	180,000.00	175,283.16	4,716.84	.00
	02	037	40,000.00	9,881.00	.00	30,119.00
	02	038	91,800.00	24,429.00	410.00	66,961.00
	15	039	964,000.00	829,016.42	5,493.50	129,490.08
	23	040	6,553.28	6,553.28	.00	.00
	23	041	70,000.00	70,000.00	.00	.00
	23	042	37,000.00	26,307.65	.00	10,692.35
	23	043	69,000.00	66,237.02	2,758.40	4.58
	25	044	28,000.00	28,000.00	.00	.00
	25	045	230,000.00	168,525.00	.00	61,475.00
	25	046	60,000.00	5,000.00	.00	55,000.00
	25	047	68,000.00	2,710.00	12,570.00	52,720.00
	25	048	47,000.00	12,189.38	.00	34,810.62
	25	049	30,000.00	5,010.08	.00	24,989.92
	25	050	875,000.00	870,756.25	4,243.75	.00
	25	051	125,200.00	125,200.00	.00	.00
Department of Health and Mental Hygiene.....	24	052	68,296.66	68,296.66	.00	.00
Deers Head State Hospital.....	22	053	43,850.00	43,850.00	.00	.00
	22	054	119,731.02	119,731.02	.00	.00
	22	055	124,000.00	107,185.00	211.21	16,603.79
Montebello State Hospital.....	24	056	69,000.00	67,608.76	352.40	1,038.84
	01	057	8,654,750.00	8,654,750.00	.00	.00
	01	058	300,000.00	300,000.00	.00	.00
	01	059	445,250.00	445,250.00	.00	.00
	24	060	700,000.00	694,361.38	.00	5,638.62
Crownsville State Hospital.....	02	061	101,500.00	9,815.00	.00	91,685.00
	02	062	99,473.26	99,473.26	.00	.00
	02	063	1,728,000.00	1,695,572.43	467.74	31,959.83
	02	064	170,000.00	170,000.00	.00	.00
Eastern Shore State Hospital.....	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital.....	06	067	358,600.00	157,113.61	571.22	200,915.17
	06	068	40,000.00	22,528.00	1,712.00	15,760.00
	06	069	81,200.00	81,200.00	.00	.00
Spring Grove State Hospital.....	24	070	392,900.00	208,621.20	.00	184,278.80
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T Perkins State Hospital.....	24	077	3,892.54	3,892.54	.00	.00
Mental Retardation Administration.....	25	078	200,000.00	200,000.00	.00	.00
	25	079	80,000.00	63,042.25	1,850.00	15,107.75
	25	080	20,000.00	6,227.13	13,644.06	128.81
	25	081	20,600.00	7,263.01	8,820.48	4,516.51
	25	082	236,000.00	235,972.38	.00	27.62
	24	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital.....	03	084	108,984.71	108,984.71	.00	.00
	03	086	35,000.00	29,995.69	5,004.31	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center.....	15	089	225,000.00	137,400.77	16,310.45	71,288.78
Boys Village of Maryland.....	16	090	54,600.00	51,910.32	2,596.42	93.26
Montrose School for Girls.....	03	091	195,000.00	186,676.30	.00	8,323.70
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps.....	01	093	2,312.29	2,312.29	.00	.00