

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Department of Forests and Parks	10	038	740,700.00	740,700.00	.00	.00
	10	039	125,500.00	118,113.57	7,386.43	.00
	10	041	13,500.00	13,500.00	.00	.00
	10	42	394,200.00	392,078.37	1,466.02	655.61
	10	043	24,600.00	24,600.00	.00	.00
	10	044	46,000.00	45,500.00	500.00	.00
	10	045	57,700.00	57,700.00	.00	.00
	10	046	100,000.00	96,769.25	.00	3,230.75
	03	047	200,000.00	200,000.00	.00	.00
	03	048	213,800.00	213,560.00	.00	240.00
	25	049	200,000.00	176,666.68	23,333.32	.00
	01	063	13,499.50	13,499.50	.00	.00
	01	069	61,793.80	61,793.80	.00	.00
	01	070	33,600.00	33,600.00	.00	.00
	01	071	155,000.00	146,372.12	8,627.88	.00
	15	072	100,000.00	100,000.00	.00	.00
	21	077	50,000.00	.00	.00	50,000.00
Deers Head State Hospital	22	079	17,487.13	17,487.13	.00	.00
Mount Wilson State Hospital	03	081	15,000.00	10,549.01	4,450.99	.00
Department of Mental Hygiene	15	086	130,000.00	130,000.00	.00	.00
Crownsville State Hospital	02	089	57,602.20	57,602.20	.00	.00
Springfield State Hospital	06	096	79,137.69	79,137.69	.00	.00
Spring Grove State Hospital	03	099	386,000.00	291,569.04	2,383.28	92,047.68
	03	100	40,204.07	40,204.07	.00	.00
	03	102	135,000.00	135,000.00	.00	.00
	03	103	1,000,000.00	897,663.95	131.31	102,204.74
Clifton T Perkins State Hospital	13	105	478,754.21	478,754.21	.00	.00
	13	107	45,000.00	45,000.00	.00	.00
Regional Institute for Children and Adolescents	24	109	120,000.00	120,000.00	.00	.00
Mental Retardation Administration	10	114	150,000.00	147,946.08	975.52	1,078.40
Rosewood State Hospital	03	116	6,696.15	6,696.15	.00	.00
	03	117	36,300.00	36,300.00	.00	.00
	03	118	10,000.00	6,836.57	3,163.43	.00
Henryton State Hospital	06	121	93,633.63	93,633.63	.00	.00
	06	122	8,194.78	8,194.78	.00	.00
	06	123	21,507.10	21,507.10	.00	.00
Great Oaks Center	15	125	170,000.00	170,000.00	.00	.00
Department of Juvenile Services	15	127	320,000.00	320,000.00	.00	.00
	24	128	350,000.00	332,893.00	15,594.30	1,512.70
	24	129	75,000.00	75,000.00	.00	.00
	24	130	35,800.00	18,400.05	83.22	17,316.73
	15	131	22,600.00	15,283.64	.00	7,316.36
Maryland Training School for Boys	03	133	35,605.60	35,605.60	.00	.00
Montrose School for Girls	03	135	443,001.74	443,001.74	.00	.00
	03	136	10,000.00	9,898.71	101.29	.00
	03	137	20,000.00	20,000.00	.00	.00
	03	138	50,746.97	50,746.97	.00	.00
Boys Forestry Camps	01	140	65,148.60	65,148.60	.00	.00
Maryland House of Correction	02	145	542,268.10	542,268.10	.00	.00
	02	146	20,000.00	20,000.00	.00	.00
	02	147	5,000.00	5,000.00	.00	.00
	02	148	20,000.00	20,000.00	.00	.00
	02	149	15,059.35	15,059.35	.00	.00
	02	150	3.60	3.60	.00	.00
	02	151	38,459.65	38,459.65	.00	.00
Maryland Penitentiary	24	153	2,012,000.00	1,599,877.27	14,332.00	397,790.73
	24	154	32,000.00	32,000.00	.00	.00
	24	155	45,950.71	45,950.71	.00	.00
	24	156	40,000.00	40,000.00	.00	.00
	24	158	17,666.76	17,666.76	.00	.00
Maryland Correctional Institution Hagerstown	21	160	600,000.00	598,426.15	1,224.57	349.28
	21	161	20,000.00	20,000.00	.00	.00
	21	162	75,000.00	55,440.88	.00	19,559.12
Maryland Correctional Institute for Women						
Jessup	02	164	409,995.00	409,995.00	.00	.00
Maryland Correctional Camps	02	169	10,000.00	9,814.55	.00	185.45
	02	170	112.32	112.32	.00	.00
Central Laundry	06	172	100,000.00	100,000.00	.00	.00
Patuxent Institution	13	175	330,000.00	330,000.00	.00	.00
Maryland State Police	23	177	440,000.00	440,000.00	.00	.00
	23	178	20,000.00	20,000.00	.00	.00
	23	179	20,000.00	19,580.86	419.14	.00
	23	180	60,000.00	60,000.00	.00	.00
	23	181	6,100.00	6,100.00	.00	.00