

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Savage River.....	11	130	100,000.00	99,992.00	8.00	.00
Seneca.....	15	131	3,000,000.00	2,955,782.27	.00	44,217.73
Severn Run.....	02	132	200,000.00	200,000.00	.00	.00
Soldier's Delight.....	03	133	200,000.00	200,000.00	.00	.00
South Marsh.....	19	134	104,283.25	104,283.25	.00	.00
State Fishing Lake.....	25	135	99.99	99.99	.00	.00
Tuckahoe.....	25	136	250,000.00	244,428.35	.00	5,571.65
Zekiah Swamp.....	08	137	375.00	375.00	.00	.00
St. Mary's City Commission.....	18	138	375,000.00	311,134.67	63,231.95	633.38
Advance Option and Purchase Price.....	25	139	505,000.00	505,000.00	.00	.00
Baltimore City Grants.....	24	140	720,000.00	677,091.01	42,908.99	.00
Albert Powell Hatchery.....	21	141	100,000.00	2,858.85	88,700.00	8,441.15
Deal Island.....	19	142	100,000.00	100,000.00	.00	.00
Gunpowder.....	25	144	500,000.00	278,386.03	195,295.90	26,318.07
James Island.....	19	145	100,000.00	98,800.00	1,200.00	.00
Merkle Bowen.....	25	146	200,000.00	200,000.00	.00	.00
Patapsco.....	25	148	300,000.00	150,500.00	149,500.00	.00
Rocky Gap.....	01	150	250,000.00	57,381.98	121,382.40	71,235.62
Rosaryville.....	16	151	1,100,000.00	1,100,000.00	.00	.00
St. Mary's River.....	18	152	200,000.00	198,630.50	1,369.50	.00
Savage River.....	11	153	200,000.00	35,376.37	.00	164,623.63
Seneca.....	15	154	1,500,000.00	937,584.05	562,400.00	15.95
South Mountain.....	25	155	250,000.00	237,350.00	12,650.00	.00
Susquehanna.....	12	156	250,000.00	250,000.00	.00	.00
Advance Option and Purchase Price.....	25	158	300,000.00	263,180.00	36,820.00	.00
St. Mary's City Commission.....	18	159	250,000.00	247,109.67	1,898.05	992.28
Severn Run.....	02	161	100,000.00	100,000.00	.00	.00
Paca Gardens.....	02	162	196,489.40	196,489.40	.00	.00
Bush River.....	12	163	300,000.00	174,189.92	51,900.00	73,910.08
Monocacy.....	25	164	800,000.00	800,000.00	.00	.00
Taylor's Island.....	25	165	200,000.00	21,937.00	.00	178,063.00
Hart Miller and Pleasure Islands.....	03	166	1,000,000.00	566,096.05	.00	433,903.95
Bush River.....	12	167	100,000.00	1,275.00	.00	98,725.00
Don Caster.....	25	168	100,000.00	.00	.00	100,000.00
Green Ridge.....	01	169	200,000.00	200,000.00	.00	.00
Jane's Island.....	19	170	100,000.00	100,000.00	.00	.00
Merkle.....	25	171	300,000.00	300,000.00	.00	.00
Morgan Run.....	06	172	500,000.00	463,767.73	25,832.27	10,400.00
Patapsco.....	25	173	750,000.00	750,000.00	.00	.00
Patuxent.....	25	174	750,000.00	555,002.70	194,514.05	483.25
Point Lookout.....	18	175	50,000.00	49,975.00	25.00	.00
Soldier's Delight.....	03	176	100,000.00	100,000.00	.00	.00
St. Mary's River.....	18	177	400,000.00	377,971.91	21,980.00	48.09
Seneca.....	15	178	1,000,000.00	1,000,000.00	.00	.00
South Mountain.....	10	179	500,000.00	469,488.00	28,120.00	2,392.00
Susquehanna.....	12	180	500,000.00	500,000.00	.00	.00
Taylor's Island.....	25	181	350,000.00	.00	.00	350,000.00
Zekiah Swamp.....	08	182	100,000.00	.00	.00	100,000.00
Advance Option and Purchase Price.....	25	183	2,000,000.00	1,829,220.55	93,351.14	77,428.31
St. Mary's City Commission.....	18	184	100,000.00	100,000.00	.00	.00
Baltimore City Grants.....	24	185	300,000.00	300,000.00	.00	.00
Ocean City Beach.....	23	186	1,000,000.00	467,172.14	36,475.00	496,352.86
James Island.....	19	187	100,000.00	49,000.00	51,000.00	.00
Monocacy.....	25	188	200,000.00	105,122.00	92,808.00	2,070.00
Merkle.....	25	189	300,000.00	295,727.45	.00	4,272.55
Patapsco.....	25	190	800,000.00	800,000.00	.00	.00
Patuxent.....	25	191	400,000.00	349,814.69	.00	50,185.31
Patuxent River Wildlife Sanctuary.....	02	192	600,000.00	.00	.00	600,000.00
Seneca.....	15	193	800,000.00	799,500.00	500.00	.00
Susquehanna.....	12	194	200,000.00	200,000.00	.00	.00
South Mountain.....	25	195	500,000.00	317,858.75	27,232.37	154,908.88
Advance Option and Purchase Price.....	25	196	500,000.00	500,000.00	.00	.00
Baltimore City Grants.....	24	197	750,000.00	475,505.19	82,292.52	192,202.29
St. Mary's City Commission.....	18	198	350,000.00	350,000.00	.00	.00
Patapsco.....	25	199	1,000,000.00	944,937.38	55,000.00	62.62
Seneca.....	15	200	1,000,000.00	1,000,000.00	.00	.00
South Mountain.....	25	201	400,000.00	.00	.00	400,000.00
Baltimore City Grants.....	24	202	750,000.00	97,791.70	209,602.38	442,605.92
St. Mary's City Commission.....	18	203	350,000.00	281,880.12	3,020.00	65,099.88
Wye Island.....	17	204	2,000,000.00	2,000,000.00	.00	.00
Advance Option and Purchase Price.....	25	205	500,000.00	500,000.00	.00	.00
Youghiogheny River.....	11	206	750,000.00	.00	.00	750,000.00
Elk Neck.....	07	207	300,000.00	2,350.00	.00	297,650.00
Green Ridge.....	01	208	400,000.00	192,892.50	174,200.00	32,907.50