

Sales to the Public	113.50						113.50
Commissions and Royalties	894.76						894.76
Rentals	8,810.83						8,810.83
Interest on Investments						231.62	231.62
Reimbursements From Other Than the Federal Government and State Agencies	7,785.78	11,512.85					19,298.63
Reimbursements From State Agencies	38,320.76			1,000.00			39,320.76
Trust Funds						37,257.10	37,257.10
Total	56,428.27	11,512.85	.00	1,000.00	.00	37,488.72	106,429.84
Western Maryland Center:							
Sales to the Public	137.64						137.64
Commissions and Royalties	384.71						384.71
Rentals	9,898.09						9,898.09
Interest on Investments						494.10	494.10
Reimbursements and Grants From the Federal Government				.59			.59
Reimbursements From Other Than the Federal Government and State Agencies	22,709.12	483,289.00					505,998.12
Reimbursements From State Agencies	245.71			816.00			1,061.71
Trust Funds						48,113.31	48,113.31
Total	33,375.27	483,289.00	.00	816.59	.00	48,607.41	566,088.27
Deer's Head Center:							
Fees for Services	1,751.19						1,751.19
Commissions and Royalties	428.49						428.49
Rentals	10,684.67						10,684.67
Interest on Investments						482.98	482.98
Miscellaneous	3.80						3.80
Reimbursements From Other Than the Federal Government and State Agencies		787,094.95					787,094.95
Reimbursement From State Agencies				1,000.00			1,000.00
Trust Funds						98,748.55	98,748.55
Reduction of Expenditures	705.79						705.79
Total	13,573.94	787,094.95	.00	1,000.00	.00	99,231.53	900,900.42
Mount Wilson Center:							
Sales to the Public	1,227.55						1,227.55
Commissions and Royalties	410.01						410.01
Rentals	45,196.04						45,196.04
Interest on Investments						2,672.52	2,672.52
Reimbursements From Other Than the Federal Government and State Agencies	8,240.82	5,878.00					14,118.82
Reimbursements From State Agencies	146.00			1,500.00			1,646.00
Trust Funds						122,321.22	122,321.22
Total	55,220.42	5,878.00	.00	1,500.00	.00	124,993.74	187,592.16
Environmental Health Administration:							
Licenses and Permits	76,695.00						76,695.00
Fees for Services	75,450.00						75,450.00
Sales to the Public	2,586.94						2,586.94
Miscellaneous	175,800.00						175,800.00
Reimbursements and Grants From the Federal Government				2,046,952.05			2,046,952.05
Reimbursements From Other Than the Federal Government and State Agencies	148.00			5,875.79			6,023.79
Reimbursements From State Agencies				11,406.08			11,406.08
Reduction of Expenditures	2,087.50						2,087.50
Total	332,767.44	.00	.00	2,064,233.92	.00	.00	2,397,001.36
Alcoholism Control Administration:							
Reimbursements and Grants From the Federal Government				1,185,774.13			1,185,774.13
Reimbursement From State Agencies				624,945.69			624,945.69
Revolving Accounts						45,000.00	45,000.00
Reduction of Expenditures	98.69						98.69
Total	98.69	.00	.00	1,810,719.82	.00	45,000.00	1,855,818.51
Drug Abuse Administration:							
Reimbursements and Grants From the Federal Government				1,842,445.74			1,842,445.74
Reimbursement From State Agencies				1,346,613.86			1,346,613.86
Reduction of Expenditures	10.25						10.25
Total	10.25	.00	.00	3,189,059.60	.00	.00	3,189,069.85

EXHIBIT A—1—Continued