

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
State Board of Veterinary Medical Examiners:							
Licenses and Permits	17,925.00						17,925.00
Revolving Accounts	15,875.00					1,530.00	15,875.00
Advance Collections							
Total	33,800.00	.00	.00	.00	.00	1,530.00	35,330.00
HEALTH, HOSPITALS AND MENTAL HYGIENE							
Department of Health and Mental Hygiene:							
Office of the Secretary:							
Licenses and Permits	3,656.00						3,656.00
Sales to the Public	671,431.21						671,431.21
Miscellaneous	217.40						217.40
Reimbursements and Grants From the Federal Government				3,624,269.58			3,624,269.58
Reimbursements From Other Than the Federal Government and State Agencies	18,016,478.03	(3,884.00)					18,012,594.03
Reimbursements From State Agencies		(5,015.93)		579,977.54			574,961.61
Revolving Accounts						6,175.38	6,175.38
Reduction of Expenditures	586.16			1,616.65			2,202.81
Total	18,692,368.80	(8,899.93)	.00	4,205,863.77	.00	6,175.38	22,895,508.02
Local Health Administration:							
Reimbursements and Grants From the Federal Government				2,446,842.06			2,446,842.06
Reimbursements From Other Than the Federal Government and State Agencies		(91,838.36)					(91,838.36)
Reimbursements from State Agencies	4,379.61	9,470,062.96				675.28	9,470,062.96
Reduction of Expenditures							5,054.89
Total	4,379.61	9,378,224.60	.00	2,446,842.06	.00	675.28	11,830,121.55
Preventive Medicine Administration:							
Reimbursement Grants From the Federal Government				19,029,479.92			19,029,479.92
Reimbursements From Other Than the Federal Government and State Agencies	1,290.08	2,500.00		72,862.93			76,653.01
Reimbursements From State Agencies	89,272.38			140,923.00			140,923.00
Reduction of Expenditures							89,272.38
Total	90,562.46	2,500.00	.00	19,243,265.85	.00	.00	19,336,328.31
Medical Care Programs Administration:							
Miscellaneous	37.14						37.14
Reimbursements and Grants From the Federal Government				159,177,984.24			159,177,984.24
Reimbursements From Other Than the Federal Government and State Agencies	78,611.78						78,611.78
Revolving Accounts	5,689.97						5,689.97
Reduction of Expenditures	1,032.84						1,032.84
Total	85,371.73	.00	.00	159,177,984.24	.00	.00	159,263,355.97
Laboratories Administration:							
Licenses and Permits	15,375.00						15,375.00
Miscellaneous	5.00						5.00
Reimbursements and Grants From the Federal Government				266,034.40			266,034.40
Reimbursements From State Agencies	253.00			30,091.16			30,091.16
Reduction of Expenditures							253.00
Total	15,633.00	.00	.00	296,125.56	.00	.00	311,758.56
Aged and Chronically Ill Services Administration:							
Miscellaneous	100.00						100.00
Reimbursements and Grants From the Federal Government				2,004,923.78			2,004,923.78
Reimbursements From Other Than the Federal Government and State Agencies	3,884.00	330,111.98		147,516.40			481,512.38
Reimbursement From State Agencies				544,938.86			544,938.86
Total	3,984.00	330,111.98	.00	2,697,379.04	.00	.00	3,031,475.02
Montebello Center:							
Fines and Costs	502.64						502.64