

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures and Encumbrances	Prior Year Reversions	Net Transfers	Ending Balance
General University Expenses	Special	.00	1,132,484.34	1,132,484.34	.00	.00	.00
Cooperative Extension Service	Special	64,152.73	1,472,014.76	1,473,405.82	.00	.00	62,761.67
	Federal	90,496.58	2,849,962.00	2,835,938.28	.00	.00	4,520.30
Total		154,649.31	4,321,976.76	4,409,344.10	.00	.00	67,281.97
State Colleges:							
Board of Trustees of State Universities and Colleges	Special	.00	35,021.20	35,021.20	.00	27,450.00	27,450.00
Bowie State College	Special	184,091.41	3,024,903.95	2,935,200.16	875.02	(40,608.64)	234,081.58
	Federal	65,333.94	2,209,446.01	2,261,111.91	338.92	.00	14,006.96
Total		249,425.35	5,234,349.96	5,196,312.07	1,213.94	(40,608.64)	248,088.54
Coppin State College	Special	93,542.97	2,046,890.18	2,346,829.90	.00	240,126.64	33,729.89
	Federal	625,792.88	3,208,959.39	3,863,259.94	.00	126,418.13	97,910.46
Total		719,335.85	5,255,849.57	6,210,089.84	.00	366,544.77	131,640.35
Frostburg State College	Special	330,144.19	6,262,438.44	6,258,510.44	53.50	(105,752.99)	228,372.70
	Federal	10,405.30	911,379.06	911,905.92	.00	.00	9,878.44
Total		340,549.49	7,173,817.50	7,170,416.36	53.50	(105,752.99)	238,251.14
Salisbury State College	Special	1,148.75	5,287,942.19	5,485,716.83	.00	206,817.61	10,191.72
	Federal	95,667.94	731,934.70	827,502.84	.00	.00	100.00
Total		96,816.69	6,019,876.89	6,313,219.47	.00	206,817.61	10,291.72
Towson State University	Special	1,299,071.79	15,106,949.27	15,066,581.84	15,085.50	(303,868.80)	1,050,655.92
	Federal	109,672.31	1,847,819.70	1,985,254.56	.00	.00	(27,762.55)
Total		1,408,744.10	16,954,768.97	17,051,836.40	15,085.50	(303,868.80)	1,022,893.37
University of Baltimore	Special	389,307.74	4,023,501.79	4,011,647.41	179.79	(5,518.73)	395,823.18
	Federal	25,847.60	238,366.60	240,158.53	.00	.00	24,055.67
Total		415,155.34	4,261,868.39	4,251,805.94	179.79	(5,518.73)	419,878.85
St. Mary's College of Maryland	Special	4,592.87	2,341,090.67	2,336,122.70	.00	104,154.20	113,715.04
	Federal	.00	149,000.00	143,845.17	.00	.00	5,154.83
Total		4,592.87	2,490,090.67	2,479,967.87	.00	104,154.20	118,869.87
Maryland School for the Deaf:							
Frederick Campus	Special	.00	59,574.58	59,058.76	.00	(515.82)	.00
	Federal	2,207.65	45,853.13	45,151.16	.00	4,178.72	7,088.34
Total		2,207.65	105,427.71	104,209.92	.00	3,662.90	7,088.34
Columbia Campus	Special	.00	5,751.25	5,751.25	.00	.00	.00
	Federal	.00	5,184.60	4,613.22	.00	.00	571.38
Total		.00	10,935.85	10,364.47	.00	.00	571.38
State Scholarship Board	Special	.00	.00	.00	650.00	(650.00)	.00
	Federal	8,630.82	1,119,206.18	1,101,121.90	.00	.00	26,715.10
Total		8,630.82	1,119,206.18	1,101,121.90	650.00	(650.00)	26,725.10
State Board for Higher Education	Federal	173,782.01	525,343.44	660,815.23	.00	(15,743.78)	22,566.44
Maryland Higher Education Loan Corporation	Federal	.00	105,059.00	105,059.00	.00	.00	.00
Maryland State Advisory Council on Vocational—Technical Education	Federal	1,267.45	75,000.00	68,851.52	.00	.00	7,425.93
State Board for Community Colleges	Federal	26,407.62	117,820.00	132,387.71	.00	.00	11,839.91
Morgan State University	Special	191,281.36	6,488,508.97	6,901,860.11	13,431.73	74,284.42	(134,353.63)
	Federal	855,433.55	4,586,822.09	5,089,573.84	.00	.00	352,681.80
Total		1,046,714.91	11,075,331.06	11,991,433.95	13,431.73	74,284.42	218,328.17
Maryland Public Broadcasting Commission	Special	653,899.46	5,000,703.14	3,189,520.36	.00	.00	2,465,082.24