

Reimbursements and Grants From the Federal Government		20,456,076.00		114,274,075.78		341,393.68	135,071,545.46
Reimbursements From Other Than the Federal Government and State Agencies		5,456.04		21,724.16			27,180.20
Reimbursements From State Agencies		528.60		2,114.40			2,643.00
Revolving Accounts		105.00				456,982.54	457,087.54
Reduction of Expenditures		4,565.18		1,125.08			5,690.26
Total	.00	52,510,369.24	.00	114,299,039.42	.00	811,338.12	167,620,746.78
State Aviation Administration							
Licenses and Permits		48,150.92					48,150.92
Fees for Services		3,574,749.27					3,574,749.27
Fines and Costs		23,261.50					23,261.50
Sales to the Public		3,861.28					3,861.28
Commissions and Royalties		4,742,055.19					4,742,055.19
Rentals		4,462,269.86					4,462,269.86
Interest on Investments		795.93					795.93
Miscellaneous		1,528.21				383.70	1,911.91
Reimbursements From Other Than the Federal Government and State Agencies		5,118.05					5,118.05
State Bond Loan Repayments		5,134.67					5,134.67
Revolving Accounts						(383.70)	(383.70)
Total	.00	12,866,924.88	.00		.00		12,866,924.88
NATURAL RESOURCES AND RECREATION							
Department of Natural Resources							
Office of the Secretary:							
Licenses and Permits		532,512.45				20,953.55	553,466.00
Fees for Services		102,402.05				30,920.10	133,322.15
Fines and Costs		423.50					423.50
Sales to the Public	17.65	1,731.00				68,576.45	70,325.10
Commissions and Royalties						480.00	480.00
Rentals						30,335.50	30,335.50
Miscellaneous	12.34	(75.25)					62.91
Reimbursements and Grants From the Federal Government	384.86			31,349.04		15,908.48	47,642.38
Reimbursements From Other Than the Federal Government and State Agencies	173.44	48.00				1,594.95	1,816.39
Revolving Accounts						6,445.41	6,445.41
Total	588.29	637,041.75	.00	31,349.04	.00	175,214.44	844,193.52
Capital Programs Administration:							
Boat Titling Tax		4,251,733.98					4,251,733.98
Sales to the Public		22,008.46					22,008.46
Rentals	10.00	134,252.56					134,262.56
Miscellaneous		4,500.00					4,500.00
Reimbursements and Grants From the Federal Government	17,645.88			328,613.65		895,224.05	1,241,483.58
Reimbursements From Other Than the Federal Government and State Agencies	2,669.89	25,908.33				5,000.00	33,578.22
Reimbursement From State Agencies	1,311.45					48,140.74	49,452.19
Total	21,637.22	4,438,403.33	.00	328,613.65	.00	948,364.79	5,737,018.99
Fisheries Administration:							
Shellfish Taxes		1,012,397.70					1,012,397.70
Licenses and Permits		1,179,373.35					1,179,373.35
Fees for Services		890.00					890.00
Fines and Costs		47.50					47.50
Sales to the Public		1,617.59					1,617.59
Rentals		16,907.00					16,907.00
Miscellaneous		616.53					616.53
Reimbursements and Grants From the Federal Government	2,291.50			422,757.10		4,993.00	430,041.60
Reimbursement From Other Than the Federal Government and State Agencies		4,827.89					4,827.89
Total	2,291.50	2,216,677.56	.00	422,757.10	.00	4,993.00	2,646,719.16
Wildlife Administration:							
Licenses and Permits		2,260,618.87					2,260,618.87
Fines and Costs		1,440.25					1,440.25
Sales to the Public		20,941.99					20,941.99
Commissions and Royalties		35,369.37					35,369.37
Rentals		23,855.91					23,855.91