

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures and Encumbrances	Prior Year Reversions	Net Transfers	Ending Balance
Victor Cullen Center	Special	.00	1,350.00	1,350.00	.00	.00	.00
	Federal	.00	26,255.00	12,212.35	.00	.00	14,042.65
	Total	.00	27,605.00	13,562.35	.00	.00	14,042.65
Comprehensive Health Planning Agency	Federal	.00	2,228,797.76	2,229,222.54	424.78	.00	.00
Health Services Cost Review Commission	Federal	.00	175,972.10	187,755.54	11,783.44	.00	.00
Highland Health Facility	Special	.00	1,336.09	1,389.00	.00	.00	(52.91)
State Department of Juvenile Services:							
Headquarters	Federal	.00	1,471,011.25	1,471,011.25	.00	.00	.00
Maryland Children's Centers	Special	.00	1,178.74	1,178.74	.00	.00	.00
	Federal	507.32	1,329.32	1,328.42	.00	.00	508.22
	Total	507.32	2,508.06	2,507.16	.00	.00	508.22
Boys' Village of Maryland	Special	.00	3,316.40	3,316.40	.00	.00	.00
Maryland Training School for Boys	Special	.00	10,041.28	10,041.28	.00	.00	.00
	Federal	317.52	1,000.00	567.40	81.97	.00	832.09
	Total	317.52	11,041.28	10,608.68	81.97	.00	832.09
Montrose School	Special	.00	6,743.91	6,743.91	.00	.00	.00
	Federal	.00	2,600.00	2,599.40	.00	.00	.60
	Total	.00	9,343.91	9,343.31	.00	.00	.60
Boys' Forestry Camps	Special	.00	3,248.68	3,470.00	.00	.00	(221.32)
	Federal	.00	7,500.00	5,513.78	.00	.00	1,986.22
	Total	.00	10,748.68	8,983.78	.00	.00	1,764.90
Alfred D. Noyes Children's Center	Special	.00	868.56	868.56	.00	.00	.00
Department of Post Mortem Examiners	Special	.00	.00	527,684.92	.00	470,085.72	(57,599.20)
Developmental Disabilities Council	Federal	399.00	786,620.67	787,595.00	.00	575.33	.00
HUMAN RESOURCES:							
Department of Human Resources:							
Office of the Secretary	Federal	64,690.60	257,699.04	257,699.04	.00	(64,690.60)	.00
Social Services Administration	Special	.00	412,900.23	412,900.23	.00	.00	.00
	Federal	7,802,040.64	151,170,973.90	159,659,700.44	.00	1,798,340.47	1,111,654.57
	Total	7,802,040.64	151,583,874.13	160,072,600.67	.00	1,798,340.47	1,111,654.57
State Manpower Planning Office	Federal	192,211.22	21,772,829.10	21,076,393.73	.00	12,508.96	1,155.55
Employment Security Administration	Federal	3,084,101.97	23,737,171.83	24,153,771.91	.00	(509,378.83)	2,158,123.06
Office of Administration	Federal	2,583,228.39	6,346,805.56	6,313,805.56	.00	(2,583,228.39)	33,000.00
Office of Program Planning and Evaluation	Federal	97,936.20	2,044,925.67	2,147,744.54	.00	4,882.67	.00
Office of Program Coordination	Federal	58,182.35	397,454.31	397,454.31	.00	(58,182.35)	.00
Maryland Office of Economic Opportunity	Federal	164,745.41	2,995,995.22	3,033,937.58	.00	(21,877.00)	104,926.05
LICENSING AND REGULATION:							
State Insurance Division	Special	102,827.01	11,520.58	.00	.00	.00	114,347.59
Maryland Racing Commission	Special	.00	5,320,745.86	693,601.83	.00	(5,198,260.26)	(571,116.23)
Division of Labor and Industry	Federal	460,074.44	1,961,634.73	1,805,362.89	.00	(199,568.26)	416,778.02
State Board of Examining Engineers	Special	11,386.49	55,704.00	26,564.37	.00	.00	40,526.12
State Board of Examiners of Moving Picture Machine Operators	Special	1,329.00	1,440.00	533.30	.00	.00	2,235.70
State Board of Electrical Examiners and Supervisors	Special	16,855.00	29,040.00	18,845.24	.00	4,916.05	22,133.71