

Deers Head Center	Special	.00	787.094.95	784.439.15	.00	.00	2,655.80
	Federal	1,143.72	1,000.00	838.61	.00	.00	1,305.11
	Total	1,143.72	788.094.95	785.277.76	.00	.00	3,960.91
Mount Wilson Center	Special	.00	5,878.00	6,494.09	.00	.00	(616.09)
	Federal	127.46	1,500.00	1,397.71	.00	(229.75)	.00
	Total	127.46	7,378.00	7,891.80	.00	(229.75)	(616.09)
Environmental Health Administration	Special	.00	.00	57,311.14	.00	.00	(57,311.14)
	Federal	89,901.44	2,064,233.92	1,941,798.10	54,425.35	(46,949.52)	219,813.09
	Total	89,901.44	2,064,233.92	1,999,109.24	54,425.35	(46,949.52)	162,501.95
Alcoholism Control Administration	Federal	128.98	1,810,719.82	1,846,245.82	35,526.00	(128.98)	.00
Drug Abuse Administration	Federal	347,411.88	3,189,059.60	3,323,583.26	37,082.08	(232,361.20)	17,609.10
Mental Hygiene Administration	Special	.00	391,637.00	391,637.00	.00	.00	.00
	Federal	404.43	1,270,161.82	1,270,161.82	.00	(404.43)	.00
	Total	404.43	1,661,798.82	1,661,798.82	.00	(404.43)	.00
Thomas B. Finan Center	Special	.00	2,000.00	2,000.00	.00	.00	.00
Regional Institute for Children and Adolescents—Baltimore	Special	.00	1,102.50	8,944.19	.00	11,000.00	3,158.31
	Federal	15,527.26	46,098.29	62,516.80	.00	.00	(891.25)
	Total	15,527.26	47,200.79	71,460.99	.00	11,000.00	2,267.06
Crownsville Hospital Center	Special	.00	12,862.44	12,862.44	.00	.00	.00
	Federal	1,786.56	181,592.29	169,385.16	.00	.00	13,993.69
	Total	1,786.56	194,454.73	182,247.60	.00	.00	13,993.69
Eastern Shore Hospital Center	Special	.00	8,500.00	8,500.00	.00	.00	.00
	Federal	6,502.32	176,934.75	180,024.15	.00	.00	3,412.92
	Total	6,502.32	185,434.75	188,524.15	.00	.00	3,412.92
Springfield Hospital Center	Special	.00	21,970.84	24,898.23	.00	2,927.39	.00
	Federal	12,625.38	225,685.62	237,739.88	.00	.00	571.12
	Total	12,625.38	247,656.46	262,638.11	.00	2,927.39	571.12
Spring Grove Hospital Center	Special	.00	14,386.49	25,522.88	.00	24,000.00	12,863.61
	Federal	33,162.69	219,457.56	256,272.69	.00	.00	(3,652.44)
	Total	33,162.69	233,844.05	281,795.57	.00	24,000.00	9,211.17
Clifton T. Perkins Hospital Center	Special	.00	38,773.71	38,773.71	.00	(20.52)	(20.52)
	Federal	50.53	5,850.00	4,511.53	.00	.00	1,389.00
	Total	50.53	44,623.71	43,285.24	.00	(20.52)	1,368.48
Mental Retardation Administration	Special	213,586.01	336,490.00	336,490.00	.00	(213,586.01)	.00
	Federal	149,726.85	5,087,931.06	5,064,060.27	.00	(112,745.64)	60,852.00
	Total	363,312.86	5,424,421.06	5,400,550.27	.00	(326,331.65)	60,852.00
Rosewood Center	Special	.00	21,756.23	164,050.51	.00	142,294.28	.00
	Federal	24,455.80	625,797.90	637,592.75	431.10	.00	13,092.05
	Total	24,455.80	647,554.13	801,643.26	431.10	142,294.28	13,092.05
Henryton Center	Federal	2,599.01	8,653.67	5,421.20	.00	(575.33)	5,256.15
Great Oaks Center	Special	.00	9,758.26	23,456.57	.00	13,698.31	.00
	Federal	1,837.76	162,080.77	171,954.14	.00	.00	(8,035.61)
	Total	1,837.76	171,839.03	195,410.71	.00	13,698.31	(8,035.61)
Holly Center	Special	.00	6,698.68	10,686.08	.00	3,797.65	(189.75)
	Federal	50,810.19	331,465.37	383,347.06	.00	.00	(1,071.50)
	Total	50,810.19	338,164.05	394,033.14	.00	3,797.65	(1,261.25)

SCHEDULE C—1—Continued