

Regional Planning Council	Special	236,620.65	547,572.42	569,232.00	.00	.00	214,961.07
	Federal	24,194.96	1,365,110.69	1,214,182.95	.00	.00	175,122.70
	Total	260,815.61	1,912,683.11	1,783,414.95	.00	.00	390,083.77
GENERAL SERVICES:							
Design and Construction	Special	39,836.16	.00	315,187.41	.00	284,716.84	9,365.59
Hall of Records Commission	Federal	16,759.68	11,874.00	12,950.65	.00	.00	15,683.03
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation:							
Secretary's Office	Special	115,698,979.65	10,983,592.55	29,301,574.08	96,720.57	(43,665,552.05)	53,812,166.64
	Federal	.00	(514,006.95)	1,614,321.00	.00	2,128,327.95	.00
	Total	115,698,979.65	10,469,585.60	30,915,895.08	96,720.57	(41,537,224.10)	53,812,166.64
Operating Services Center	Special	.00	2,428.96	.00	120,802.37	(123,231.33)	.00
	Federal	.00	(482,146.00)	.00	.00	482,146.00	.00
	Total	.00	(479,717.04)	.00	120,802.37	358,914.67	.00
Office of Assistant Secretary for Administration	Special	.00	148,054.00	87,615,994.21	.00	87,467,940.21	.00
	Federal	.00	376,860.00	376,860.00	.00	.00	.00
	Total	.00	524,914.00	87,992,854.21	.00	87,467,940.21	.00
State Highway Administration	Special	280,000.00	155,083,118.07	435,982,877.45	40,156.23	280,859,603.15	280,000.00
State Railroad Administration	Special	.00	1,206,591.22	3,560,932.84	.00	2,354,341.62	.00
	Federal	.00	3,405,389.55	3,405,389.55	.00	.00	.00
	Total	.00	4,611,980.77	6,966,322.39	.00	2,354,341.62	.00
Maryland Port Administration	Special	78,214.20	22,542,398.41	22,642,501.12	5,728.87	115,948.84	99,789.20
	Federal	.00	1,023,033.90	1,082,919.91	.00	3,647.40	(56,238.61)
	Total	78,214.20	23,565,432.31	23,725,421.03	5,728.87	119,596.24	(43,550.59)
State Motor Vehicle Administration	Special	220,440.94	206,199,041.16	31,670,137.94	876.51	(174,563,580.28)	186,640.39
	Federal	.00	234,952.51	238,213.64	.00	.00	(3,261.13)
	Total	220,440.94	206,433,993.67	31,908,351.58	876.51	(174,563,580.28)	183,379.26
Mass Transit Administration	Special	170,000.00	52,510,369.24	90,739,511.55	85,795.84	38,143,346.47	170,000.00
	Federal	2,040,984.86	114,299,039.42	106,891,031.00	118,997.23	.00	9,567,990.51
	Total	2,210,984.86	166,809,408.66	197,630,542.55	204,793.07	38,143,346.47	9,737,990.51
State Aviation Administration	Special	115,000.00	12,866,924.88	25,394,499.73	21,100.59	12,526,474.26	135,000.00
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources:							
Office of the Secretary	Special	31,580.98	637,041.75	690,354.73	.00	452,185.40	430,453.40
	Federal	.00	31,349.04	134,786.63	.00	103,437.59	.00
	Total	31,580.98	668,390.79	825,141.36	.00	555,622.99	430,453.40
Capital Programs Administration	Special	4,695,163.73	4,438,403.33	5,080,848.88	142,173.94	393,918.28	4,588,810.40
	Federal	52.68	328,613.65	209,485.57	250.00	(121,468.33)	(2,037.57)
	Total	4,695,216.41	4,767,016.98	5,290,334.45	142,423.94	272,449.95	4,586,772.83
Fisheries Administration	Special	1,173,804.60	2,216,677.56	2,769,730.78	55,014.50	(362,031.87)	313,734.01
	Federal	9,574.90	422,757.10	447,985.57	17,140.78	(2,291.50)	(804.29)
	Total	1,183,379.50	2,639,434.66	3,217,716.35	72,155.28	(364,323.37)	312,929.72
Wildlife Administration	Special	68,453.03	2,352,373.57	1,232,182.34	1,635.99	(1,182,491.84)	7,788.41
	Federal	5,736.54	772,526.74	775,370.23	4,050.68	(6,943.73)	.00
	Total	74,189.57	3,124,900.31	2,007,552.57	5,686.67	(1,189,435.57)	7,788.41
Park Service	Special	25,827.45	1,759,141.02	2,204,174.90	13,789.23	405,362.00	(55.20)
Forest Service	Special	47,265.31	754,298.01	775,305.23	846.14	278.63	27,382.86
	Federal	34.96	749,067.22	749,945.31	.00	.00	(843.13)
	Total	47,300.27	1,503,365.23	1,525,250.54	846.14	278.63	26,539.73

SCHEDULE C—1—Continued