

STATE OF MARYLAND
Schedule of General, Special and Federal Funds
Appropriations—Budgetary Basis
for the year ending June 30, 1980
(Expressed in Thousands)

Functions	General Fund	Special Funds	Federal Funds	Total
Payments of revenue to civil divisions of the State	\$ 167,568	\$ 34,798		\$ 202,366
Public debt	48,500	92,248(A)		140,748
Legislative	14,475			14,475
Judicial review and legal	43,041	19	\$ 663	43,723
Executive and administrative control	70,311	205	20,030	90,546
Financial and revenue administration	85,433	16,182		101,615
Budgetary and fiscal administration	2,773			2,773
Personnel administration, retirement and employee relations	376,273	2,468		378,741
State planning	2,676	523	2,266	5,465
General services	14,229	383		14,612
Transportation and highways		797,506(B)	188,528	986,034
Natural resources and recreation	21,521	23,927	6,187	51,635
Agriculture	5,767	2,842	857	9,466
Health, hospitals and mental hygiene	504,147	16,181	204,623	724,951
Human resources	168,951	561	240,114	409,626
Licensing and regulation	10,630	2,364	2,251	15,245
Public safety and correctional services	112,076	6,611	875	119,562
Public education	955,344	265,957	229,366	1,450,667
Economic and community development	10,279	3,071	2,383	15,733
Total appropriations	\$2,613,994	\$1,265,846	\$898,143	\$4,777,983(C)

(A) Recorded as Annuity Bond Fund for accounting purposes.

(B) Includes \$231,800,000 appropriations reimbursable from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in the Fiscal Digest as Federal Funds.

(C) Does not include budget amendments.