

STATE OF MARYLAND
Schedule of Estimated Revenues—Budgetary Basis
for the year ending June 30, 1980
(Expressed in Thousands)

Sources	General Fund	Special Funds	Federal Funds	Total
Property taxes		\$ 92,248		\$ 92,248
Franchise and corporation taxes	\$ 72,043	5,303		77,346
Death taxes	18,848			18,848
Alcoholic beverage taxes and licenses	19,380	10,060		29,440
Admission taxes		610		610
Motor vehicle fuel taxes and licenses		204,000		204,000
Federal revenue sharing	45,700			45,700
Income taxes	1,108,449	13,861		1,122,310
Retail sales and use tax and licenses	706,887			706,887
State tobacco tax and licenses	37,665	15,835		53,500
Motor vehicle tax and licenses	28,244	212,095		240,339
Insurance company taxes, licenses and fees	58,461			58,461
Horse race taxes and licenses	12,312	4,847		17,159
District courts fines and costs	27,825			27,825
Interest on investments	20,000	5,000		25,000
Hospital patient recoveries	18,130			18,130
Miscellaneous taxes, fees and other revenues	9,756	1,063		10,819
Legislative	316			316
Judicial review and legal	6,721	19	\$ 663	7,403
Executive and administrative control		205	20,030	20,235
Financial and revenue administration	135,000	12,267		147,267
Budgetary and fiscal administration	450			450
Personnel administration, retirement and employee relations	1,953	2,468		4,421
State planning		523	2,266	2,789
General services	89	383		472
Transportation and highways		372,046(A)	188,527	560,573
Natural resources and recreation	39	22,960	6,187	29,186
Agriculture	33	1,438	858	2,329
Health, hospitals and mental hygiene	33,618	15,590	204,623	253,831
Human resources	717	560	240,114	241,391
Licensing and regulation	5,411	2,364	2,251	10,026
Public safety and correctional services	60	3,614	874	4,548
Public education	564	265,757	229,366	495,687
Economic and community development		3,071	2,384	5,455
Total	2,368,671	1,268,187	898,143	4,535,001
Transfer from other funds	6,000			6,000
Deductions from motor vehicle revenue:				
Comptroller of the Treasury—Clerks of Court				
Deficiency Fund		(2,300)		(2,300)
Motor Vehicle Administration—Annuity Bond Fund		(41)		(41)
Total estimated revenues	\$2,374,671	\$1,265,846	\$898,143	\$4,538,660

(A) Includes \$231,800,000 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.