

Boarding Care for Children	Emergency Aid to Families With Children	General Public Assistance to Employables	Public Assistance to Families With Dependent Children	Day Care and Group Home Operations	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
\$14,215,428.00 4,363,632.00 (845,147.00)	\$1,145,852.00 1,260,194.00 (108,966.00)	\$957,979.00 (43,409.00)	\$ 48,450.00 (2,658.00)	\$ 6,899,091.00 7,779,825.00 2,768,446.00	\$ 861,173.00 971,110.00 345,831.00	\$11,921,020.00 45,930,260.00 10,908,074.00	\$ 13,559.00 4,360,078.00 16,798,858.00 3,993,826.00
17,733,913.00	2,297,080.00	914,570.00	45,792.00	17,447,362.00	2,178,114.00	68,759,354.00	25,166,321.00
149,461.00 1,033,105.00 1,444,662.00 140,657.00 122,249.00 255,953.00 190,000.00 244,706.00 160,839.00 368,809.00 78,732.00 317,809.00 201,834.00 31,330.00 1,220,978.00 1,199,258.00 51,478.00 154,466.00 137,670.00 82,897.00 346,881.00 167,850.00 88,121.00 9,008,569.00	1,993.00 131,028.00 38,985.00 12,664.00 12,923.00 10,379.00 7,089.00 19,326.00 10,776.00 2,733.00 4,242.00 25,093.00 11,934.00 3,039.00 50,296.00 246,472.00 3,069.00 6,392.00 4,335.00 897.00 17,924.00 2,486.00 1,311,687.00	 84,472.00 3,000.00 120.00 466,329.00 950.00 6,983.00 179,134.00	 8,271.00 13,888.00 6,316.00 4,480.00 3,427.00 24,414.00 7,704.00 946.00 162,458.00	171,323.00 758,955.00 702,146.00 17,380.00 264,247.00 442,517.00 273,266.00 68,832.00 284,635.00 425,968.00 24,976.00 347,652.00 147,279.00 40,629.00 1,244,881.00 1,335,073.00 45,474.00 296,667.00 34,035.00 40,937.00 49,297.00 313,981.00 21,180.00 6,872,035.00	37,566.00 38,073.00 47,024.00 15,704.00 23.00 24,216.00 12,507.00 27,458.00 11,714.00 12,732.00 14,043.00 31,103.00 1,216.00 180.00 59,835.00 103,452.00 16,792.00 47.00 89.00 20,784.00 26,413.00 6,639.00 750,039.00	885,342.00 2,843,762.00 2,970,751.00 489,928.00 474,695.00 875,114.00 891,042.00 726,339.00 450,819.00 826,099.00 362,593.00 1,072,839.00 464,227.00 272,235.00 3,146,492.00 4,532,796.00 314,770.00 631,646.00 397,750.00 290,030.00 908,108.00 837,216.00 265,174.00 25,900,908.00	
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17,198,314.00 (845,147.00)	1,935,762.00 (108,966.00)	740,988.00 (43,409.00)	231,904.00 (2,658.00)	15,179,179.00 2,768,446.00	1,342,428.00 345,831.00	54,343,508.00 10,908,074.00	24,140,658.00 3,993,826.00
16,353,167.00	1,826,796.00	697,579.00	229,246.00	17,947,625.00	1,688,259.00	65,251,582.00 13,083.00 10,222.00	28,134,484.00 70.00
1,380,746.00	470,284.00	216,991.00	(183,454.00)	(500,263.00)	489,855.00	3,484,467.00	(2,968,233.00)
\$17,733,913.00	\$2,297,080.00	\$914,570.00	\$ 45,792.00	\$17,447,362.00	\$2,178,114.00	\$68,759,354.00	\$25,166,321.00

SCHEDULE A—8-2