

STATE OF MARYLAND
Social Services Administration—Appropriation Accounts
For the Fiscal Year Ended June 30, 1978

	Total	Aid to Families With Dependent Children	Public Assistance to Adults	General Public Assistance
1977 Balance Forwarded—General Fund	\$ 13,559.00			
Appropriation—General Fund	135,462,970.00	\$ 70,814,907.00	\$ 755,439.00	\$ 23,483,553.00
Appropriation—Federal Funds	154,868,945.00	77,209,188.00		555,878.00
Budget Credits (Per Contra)	9,157,192.00	(6,731,056.00)	(34,550.00)	(1,093,199.00)
Total Available	\$299,502,666.00	\$141,293,039.00	\$ 720,889.00	\$ 22,946,232.00
Disbursements—Net:				
Counties:				
Allegany	3,024,137.00	1,693,956.00	1,304.00	83,192.00
Anne Arundel	12,982,666.00	7,294,854.00	15,908.00	858,700.00
Baltimore	12,350,062.00	6,337,140.00	19,209.00	691,785.00
Calvert	1,932,871.00	1,178,210.00	1,896.00	70,116.00
Caroline	1,745,782.00	724,822.00	9,075.00	137,748.00
Carroll	2,580,675.00	876,778.00	10,533.00	85,185.00
Cecil	2,987,998.00	1,475,648.00	1,139.00	132,827.00
Charles	3,116,118.00	1,868,314.00	986.00	160,157.00
Dorchester	2,055,471.00	1,006,476.00	9,350.00	117,862.00
Frederick	2,655,378.00	962,481.00	1,515.00	55,041.00
Garrett	1,198,795.00	646,883.00	1,894.00	65,432.00
Harford	5,327,172.00	3,269,735.00	6,655.00	256,166.00
Howard	1,502,434.00	613,907.00	5,495.00	56,542.00
Kent	712,223.00	337,450.00	1,129.00	26,231.00
Montgomery	13,296,180.00	6,108,310.00	12,458.00	983,174.00
Prince George's	22,559,975.00	14,130,066.00	15,175.00	973,269.00
Queen Anne's	972,426.00	495,156.00	1,670.00	60,809.00
St. Mary's	2,687,286.00	1,490,434.00	39.00	83,146.00
Somerset	1,048,940.00	453,283.00	210.00	20,660.00
Talbot	759,047.00	320,978.00	3,121.00	19,152.00
Washington	2,719,695.00	1,345,888.00	1,245.00	47,492.00
Wicomico	3,495,708.00	1,924,709.00	3,085.00	197,547.00
Worcester	880,428.00	439,833.00	400.00	56,595.00
Baltimore City	158,215,923.00	95,569,921.00	225,542.00	18,235,630.00
Baltimore City Employee Benefits	27,815.00			
State Department of Human Resources	24,063,622.00		314,310.00	
State Agencies Employee Benefits	4,820,761.00			
Year End Adjustment	96,196.00			
Total Disbursements—Net	289,815,774.00	150,565,232.00	663,243.00	23,474,458.00
Budget Credits (Per Contra)	9,157,192.00	(6,731,056.00)	(34,550.00)	(1,093,199.00)
Total Disbursements	298,972,966.00	143,834,176.00	628,793.00	22,381,259.00
Reversions	13,316.00		163.00	
Balance June 30, 1978 General Fund	10,222.00			
Cancellation of Federal Fund Appropriation	506,162.00	(2,541,137.00)	91,933.00	564,973.00
TOTALS	\$299,502,666.00	\$141,293,039.00	\$ 720,889.00	\$ 22,946,232.00

() Denotes Red Figures