

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board for Higher Education	36.09.00	Current	General Federal	..... .....	6,414,515.00 45,000.00	28,227.00 403,912.00	16,790.49 69,202.15
		Prior	Non-Budgeted General Federal	 46,200.00 174,477.02	..... ..... .....	..... ..... .....	..... ..... .58
		Total	.....	220,677.02	6,469,515.00	432,139.00	85,993.22
Maryland Higher Education Loan Corporation	36.10.00	Current	General Special Non-Budgeted	..... ..... .....	753,477.00 50,000.00	4,840.00	55,006.25 50,000.00
		Total	.....	.....	803,477.00	4,840.00	105,006.25
Maryland State Advisory Council on Vocational-Technical Education	36.11.00	Current	General Federal	..... .....	16,735.00 82,217.00	10,586.00 4,939.00	2,484.47 8,268.46
		Total	.....	.....	98,952.00	15,525.00	10,752.93
State Board for Community Colleges	36.12.00	Current	General Federal Non-Budgeted	..... ..... .....	46,162,448.00 150,000.00	10,372.00	1,310,099.21 30,771.90
		Total	.....	.....	46,312,448.00	10,372.00	1,340,871.11
Morgan State University	36.13.00	Current	General Special Federal Non-Budgeted	..... ..... ..... .....	8,572,651.00 7,462,734.00 6,967,482.00	362,859.00 597,966.00 126,994.00	117,771.48 123,065.75 1,183,372.56
		Prior	General Special	154,317.50 3,415.66	..... .....	..... .....	25,403.62 3,415.66
		Total	.....	157,733.16	23,002,867.00	1,087,809.00	1,453,029.07
Maryland Public Broadcasting Commission ...	36.15.00	Current	General Special Non-Budgeted	..... ..... .....	4,654,588.00 2,153,532.00	140,114.00 981,883.00	40,376.01 110,914.97
		Prior	General Special	29,147.68 40,065.51	..... .....	..... .....	12,349.86
		Total	.....	69,213.19	6,808,120.00	1,121,997.00	163,640.84
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary	37.01.01	Current Prior	Federal Federal	..... .....	..... .....	..... .....	..... .....
		Total	.....	.....	.....	.....	.....
Community Development Administration ..	37.01.03	Current Prior	Special Federal Federal	..... ..... .....	..... ..... .....	..... ..... .....	..... ..... .....
		Total	.....	.....	.....	.....	.....
Division of Market Development	37.01.04	Prior	Federal	.....	.....	.....	.....
Division of Research	37.01.05	Prior	Federal	.....	.....	.....	.....
Maryland Industrial Development Financing Authority	37.01.06	Current	Non-Budgeted	.....	.....	.....	.....
Maryland Historical Trust	37.01.12	Prior	Federal	1,000.00	.....	.....	.....
Maryland Bicentennial Commission	37.01.17	Prior	General Special Federal	450.00 1,195.00 9,279.28	..... ..... .....	..... ..... .....	450.00 1,195.00 9,279.28
		Total	.....	10,924.28	.....	.....	10,924.28
Office of the Secretary	37.01.21	Current	General Special Federal Non-Budgeted	..... ..... ..... .....	340,494.00 624,754.00 83,766.00	(17,489.00) 54,832.00 279,467.00	39.74 61,466.07 24,704.01
		Prior	General Special Federal	628.00 906.70 15.00	..... ..... .....	..... ..... .....	500.00 128.50 15.00
		Total	.....	1,549.70	1,049,014.00	316,810.00	86,853.32
Division of Administrative Services	37.01.22	Current	General Special General Special	 2,277.32 79.80	682,091.00 164,053.00	14,191.00 11,600.00	5.42 16.85 1,203.89 79.80
		Total	.....	2,357.12	846,144.00	25,791.00	1,305.96
Division of Local and Regional Development	37.01.23	Current	General Special Federal Non-Budgeted	..... ..... ..... .....	1,609,503.00 34,393.00 915,777.00	93,391.00 50,070.00 420,778.00	25.38 2.24 60,105.19
		Prior	General Federal	70,955.70 160,985.02	..... .....	..... .....	1,439.04 68,374.42
		Total	.....	231,940.72	2,559,673.00	564,239.00	129,946.27