

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Cooperative Extension Service	36.02.09	Current	General Special Federal	..... ..... .....	3,732,337.00 1,319,285.00 1,818,583.00	239,168.00 269,578.00 1,288,154.00	 260,509.02 272,536.01
		Total	.....	.....	6,870,205.00	1,796,900.00	533,045.03
STATE COLLEGES: Board of Trustees of State Universities and Colleges	36.03.01	Current	General Special	..... .....	2,876,023.00 122,000.00	(1,174,771.00)	3,562.69 51,320.52
		Prior	General Special	41,083.00 30.00	..... .....	..... .....	145.79 30.00
		Total	.....	41,113.00	2,998,023.00	(1,174,771.00)	55,059.00
Bowie State College	36.03.02	Current	General Special Federal	..... ..... .....	4,686,131.00 3,148,324.00 2,885,724.00	395,203.00 77,000.00	7,075.79 109,441.55 541,034.75
		Prior	Non-Budgeted General Special Federal	 5,723.35 2,429.49 1,795.14	..... ..... ..... .....	..... ..... ..... .....	..... 4,340.79 1,707.89 1,774.69
		Total	.....	9,947.98	10,720,179.00	472,203.00	665,375.46
Coppin State College	36.03.03	Current	General Special Federal Non-Budgeted	..... ..... ..... .....	4,270,802.00 2,239,101.00 4,063,465.00	407,184.00 410,834.00 1,037,467.00	95.23 192,357.05 779,257.90
		Total	.....	.....	10,573,368.00	1,855,485.00	971,710.18
Frostburg State College	36.03.04	Current	General Special Federal	..... ..... .....	5,651,491.00 6,661,629.00 455,557.00	619,860.00 501,648.00	 630,537.21 154,580.14
		Prior	Non-Budgeted General Special	 3,401.87 75,611.06	..... ..... .....	..... ..... .....	..... ..... .50
		Total	.....	79,012.93	12,768,677.00	1,121,508.00	785,117.85
Salisbury State College	36.03.07	Current	General Special Federal	..... ..... .....	4,565,056.00 5,094,345.00 410,000.00	360,887.00 178,333.00 336,612.00	.54 173,523.45 43,299.15
		Prior	Non-Budgeted Federal	..... .....	..... .....	..... .....	..... .....
		Total	.....	.....	10,069,401.00	875,832.00	216,823.14
Towson State University	36.03.08	Current	General Special Federal	..... ..... .....	13,879,562.00 14,495,315.00 1,241,382.00	879,040.00 995,300.00 1,025,046.00	 323,263.01 267,989.80
		Prior	Non-Budgeted General Special	 236,475.17 629,180.84	..... ..... .....	..... ..... .....	..... 10,389.13 36,026.32
		Total	.....	865,656.01	29,616,259.00	2,899,386.00	637,668.26
University of Baltimore	36.03.09	Current	General Special Federal	..... ..... .....	3,495,598.00 4,222,979.00 598,261.00	231,107.00 57,033.00 202,608.00	2,621.30 398,967.41 42,013.52
		Prior	Non-Budgeted Special	 2,290.33	..... .....	..... .....	..... 83.48
		Total	.....	2,290.33	8,316,838.00	490,748.00	443,685.71
St. Mary's College of Maryland	36.04.00	Current	General Special Federal	..... ..... .....	2,501,257.00 2,000,875.00 74,900.00	98,807.00 212,453.00 76,220.00	15,495.12 4,296.32 19,164.01
		Prior	Non-Budgeted Special Federal	..... ..... .....	..... ..... .....	..... ..... .....	..... ..... .....
		Total	.....	.....	4,577,032.00	387,480.00	38,955.45
Maryland School for the Deaf: Frederick Campus	36.05.01	Current	General Special Federal	..... ..... .....	2,872,825.00 11,757.00 21,616.00	117,822.00 13,385.00	26.43 11,757.00 2,208.53
		Prior	Non-Budgeted General	 26,739.00	..... .....	..... .....	..... 2,244.03
		Total	.....	26,739.00	2,906,198.00	131,207.00	16,235.99
Columbia Campus	36.05.02	Current	General Special Federal	..... ..... .....	1,296,749.00 2,000.00 2,889.00	29,532.00 2,776.00	39,532.43 2,000.00 .92
		Prior	Non-Budgeted General	 468.00	..... .....	..... .....	..... .....
		Total	.....	468.00	1,301,638.00	32,308.00	41,533.35
State Scholarship Board	36.08.00	Current	General Special Federal	..... ..... .....	4,682,850.00 150,000.00 765,154.00	7,812.00 313,293.00	542,950.44 8,630.82
		Prior	Special	150,000.00	.....	.....	700.00
		Total	.....	150,000.00	5,598,004.00	321,105.00	552,281.26