

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Police and Correctional Training Commission	35.07.00	Current	General Special Non-Budgeted	..... ..... .....	260,183.00 28,911.00	2,093.00	9.03 23,134.80
		Total	.....	.....	289,094.00	2,093.00	23,143.83
Civil Defense and Disaster Preparedness Agency	35.10.00	Current	General Federal Non-Budgeted	..... ..... .....	288,445.00 823,349.00	(5,369.00) 3,800.00	7.50 20,325.07
		Prior	General Federal	155,188.91 291,901.94	..... .....	..... .....	9,214.86 59,398.96
		Total	.....	447,090.85	1,111,794.00	(1,569.00)	88,946.39
Criminal Injuries Compensation Board	35.11.00	Current	General	.....	1,267,047.00	65,497.00	4.06
Fire Prevention Commission and Fire Marshall	35.13.00	Current	General Federal Non-Budgeted	..... ..... .....	554,441.00	64,554.00 10,313.00	46.01 5,770.17
		Prior	Federal	2,315.79	.....	.....	.....
		Total	.....	2,315.79	554,441.00	74,867.00	5,816.18
PUBLIC EDUCATION: State Department of Education: Headquarters	36.01.01	Current	General Special Federal Non-Budgeted	..... ..... ..... .....	11,294,162.00 191,061.00 24,355,529.00	571,620.00 4,200.00 3,958,833.00	4,062.31 24,073.68 3,038,470.12
		Prior	General Federal	778,330.62 3,867,068.84	..... .....	..... .....	62,162.53 820,243.66
		Total	.....	4,645,399.46	35,840,752.00	4,534,653.00	3,949,012.30
Aid to Education	36.01.02	Current	General Federal Non-Budgeted	..... ..... .....	552,596,836.00 98,591,089.00	(200,000.00) 9,949,580.00	 150,000.00
		Prior	General Special Federal	7,760,362.00 10,000.00 39,137,648.91	..... ..... .....	..... ..... .....	28,292.72 10,000.00 924,211.51
		Total	.....	46,908,010.91	651,187,925.00	9,749,580.00	1,112,504.23
State Aided Educational Institutions	36.01.03	Current	General	.....	4,600,988.00	39,764.00	.....
University of Maryland: College Park Campus	36.02.01	Current	General Special Federal	..... ..... .....	55,740,076.00 62,042,580.00 19,157,519.00	3,125,642.00 3,226,740.00 8,318,230.00	 2,171,330.51 1,473,539.28
		Prior	General	2,942,234.36	.....	.....	296,974.13
		Total	.....	2,942,234.36	136,940,175.00	14,670,612.00	3,941,844.22
Baltimore City Campus	36.02.02	Current	General Special Federal	..... ..... .....	29,000,312.00 14,834,254.00 19,100,028.00	2,623,437.00 6,933,558.00 (2,864,372.00)	 1,275,468.35
		Prior	General	231,364.40	.....	.....	.....
		Total	.....	231,364.40	62,934,594.00	6,692,623.00	1,275,468.69
University Hospital	36.02.03	Current	General Special Federal	..... ..... .....	11,086,061.00 49,522,562.00 2,555,083.00	(7,913,902.00) 7,491,691.00 4,486,074.00	 189,021.49
		Total	.....	.....	63,163,706.00	4,063,763.00	189,021.93
Eastern Shore Campus	36.02.04	Current	General Special Federal	..... ..... .....	3,261,439.00 1,507,572.00 1,531,200.00	158,890.00 113,214.00 841,238.00	 150,590.07 33,013.61
		Prior	General	129,012.22	.....	.....	13,659.05
		Total	.....	129,012.22	6,300,211.00	1,113,342.00	197,262.73
Baltimore County Campus	36.02.05	Current	General Special Federal	..... ..... .....	10,883,852.00 6,979,039.00 1,711,420.00	462,401.00 151,149.00 1,015,000.00	 236,043.24 193,858.40
		Prior	General	456,435.67	.....	.....	3,226.17
		Total	.....	456,435.67	19,574,311.00	1,628,560.00	433,127.81
University College	36.02.06	Current	Special Federal	..... .....	21,593,656.00 1,580,399.00	959,573.00 14,025.00	2,571,582.62 926,622.58
		Total	.....	.....	23,174,055.00	973,598.00	3,497,205.20
Center for Environmental and Estuarine Studies	36.02.07	Current	General Special Federal	..... ..... .....	1,783,105.00 419,333.00 983,130.00	87,278.00 1,789.00 38,315.00	 93,458.22 609,426.97
		Prior	General	72,557.16	.....	.....	811.64
		Total	.....	72,557.16	3,185,568.00	127,382.00	703,696.83
General University Expenses	36.02.08	Current	General Special Non-Budgeted	..... ..... .....	3,837,862.00 1,086,072.00	29,824.00 74,741.00	8,710.89 130,716.89
		Prior	General	68,919.08	.....	.....	8,653.95
		Total	.....	68,919.08	4,923,934.00	104,565.00	148,081.73