

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
		Prior	Non-Budgeted General	955,585.56	.....	.....	.....
		Total	.....	955,585.56	8,216,342.00	(1,669,158.00)	14.65
Maryland House of Correction	35.02.02	Current	General Special	..... .....	8,588,512.00 531,000.00	822,246.00 10,000.00	30.97 16,162.96
		Prior	Non-Budgeted General	118,333.98	.....	.....	6,177.00
		Total	.....	118,333.98	9,119,512.00	832,246.00	22,370.93
Maryland Penitentiary	35.02.03	Current	General Special	..... .....	8,580,542.00 87,650.00	1,237,073.00 13,650.00	7.75 11,049.36
		Prior	Non-Budgeted General	12,064.00	.....	.....	1,377.84
		Total	.....	12,064.00	8,668,192.00	1,250,723.00	12,434.95
Maryland Correctional Institution— Hagerstown	35.02.04	Current	General Special	..... .....	10,664,603.00 107,922.00	881,914.00 54,000.00	65.53 6,063.76
		Prior	Non-Budgeted General Special	82,127.36 9,481.77	..... .....	..... .....	76.38 143.73
		Total	.....	91,609.13	10,772,525.00	935,914.00	6,349.40
Maryland Correctional Institution For Women—Jessup	35.02.05	Current	General Special	..... .....	1,762,421.00 10,000.00	172,322.00	134.66 4,287.47
		Prior	Non-Budgeted General	29,908.25	.....	.....	.....
		Total	.....	29,908.25	1,772,421.00	172,322.00	4,422.13
Correctional Camps	35.02.06	Current	General Special	..... .....	3,780,245.00 830,000.00	1,048,614.00	2.67 288,124.39
		Prior	Non-Budgeted General	14,120.45	.....	.....	846.10
		Total	.....	14,120.45	4,610,245.00	1,048,614.00	288,973.16
Central Laundry	35.02.08	Current	Special Non-Budgeted	..... .....	.....	.....	18.63
		Prior	Special	5,363.86	.....	.....	1,959.39
		Total	.....	5,363.86	.....	.....	1,978.02
Maryland Parole Commission: Administration	35.03.01	Current	General Non-Budgeted	..... .....	356,228.00	70,456.00	4.48
		Total	.....	.....	356,228.00	70,456.00	4.48
Division of Parole and Probation	35.03.02	Current	General Special	..... .....	11,103,630.00	662,830.00	12.10
		Prior	Non-Budgeted General	33,819.95	.....	.....	2,008.86
		Total	.....	33,819.95	11,103,630.00	662,830.00	2,020.96
Patuxent Institution	35.04.00	Current	General Special	..... .....	6,083,368.00 10,000.00	388,101.00	250,013.84 2,885.32
		Prior	Non-Budgeted General	8,718.63	.....	.....	270.81
		Total	.....	8,718.63	6,093,368.00	388,101.00	253,169.97
Inmate Grievance Commission	35.05.00	Current	General	.....	119,928.00	(9,342.00)	2.58
Department of Maryland State Police: Maryland State Police	35.06.01	Current	General Non-Budgeted	..... .....	32,549,231.00	2,732,607.00	28,740.55
		Prior	General	409,212.55	.....	.....	3,254.50
		Total	.....	409,212.55	32,549,231.00	2,732,607.00	31,995.05
Motor Vehicle Inspection	35.06.02	Current	Special	.....	1,067,328.00	90,590.00	33.48
		Prior	Special	8,403.79	.....	.....	2.42
		Total	.....	8,403.79	1,067,328.00	90,590.00	35.90
Trucking Enforcement	35.06.03	Current	Special	.....	1,352,458.00	(41,280.00)	9.60
		Prior	Special	82.00	.....	.....	.....
		Total	.....	82.00	1,352,458.00	(41,280.00)	9.60
John F. Kennedy Memorial Highway	35.06.04	Prior	Special	1,907.40	.....	.....	.....
		Total	.....	1,907.40	.....	.....	.....
Local Division	35.06.05	Current	General Special	..... .....	306,847.00 1,298,543.00	(16,644.00) 246,600.00	7,757.33 167,996.45
		Prior	General Special	20.18 59.91	..... .....	..... .....	..... .....
		Total	.....	80.09	1,605,390.00	229,856.00	175,753.78
Handgun Permits	35.06.06	Current	General Special	..... .....	188,867.00 100,000.00	40,195.00	69.52 18,785.00
		Total	.....	.....	288,867.00	40,195.00	18,854.52