

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board of Physical Therapy Examiners ..	32.16.00	Current	General	.....	13,576.00	2,917.00	3.13
		Prior	General	2,555.00	.....	.....	2,555.00
		Total	.....	2,555.00	13,576.00	2,917.00	2,558.13
State Board of Examiners of Psychologists	32.17.00	Current	General	.....	10,994.00	2,958.00	3.29
Anatomy Board of Maryland	32.18.00	Current	General	.....	36,717.00	11,825.00	2.94
State Board of Podiatry Examiners	32.19.00	Current	General	.....	6,389.00	(297.00)	2.85
Commission on Medical Discipline	32.20.00	Current	General	.....	3,442.00	14,317.00	2.38
Board of Examiners of Nursing Home Administrators	32.21.00	Current	General	.....	30,165.00	3,139.00	2.96
Commission on Kidney Disease	32.22.00	Current	General	.....	625.00	(625.00)	.....
Board of Examiners of Audiologists and Speech Pathologists	32.23.00	Current	General	.....	7,123.00	(741.00)	3.07
Commission on Hereditary Disorders	32.25.00	Current	General	.....	8,935.00	(832.00)	2.52
Developmental Disabilities Commission	32.26.00	Current	Federal	.....	494,387.00	.....	10,472.82
		Prior	Federal	359,306.80	.....	.....	6,020.54
		Total	.....	359,306.80	494,387.00	.....	16,493.36
State Board of Social Work Examiners	32.27.00	Current	General	.....	8,707.00	29,301.00	2.26
High Blood Pressure Commission	32.28.00	Current	General	.....	17,863.00	(9,036.00)	2.07
HUMAN RESOURCES: Department of Human Resources: Office of the Secretary	33.01.01	Current	General	.....	124,188.00	13,312.00	6,550.74
		Prior	Federal	.....	254,248.00	(5,988.00)	1,274.60
		Total	.....	.....	378,436.00	7,324.00	7,825.34
Social Services Administration	33.02.00	Current	General	.....	132,532,142.00	2,930,828.00	1,404.27
			Special	.....	.....	39,100.00	96.88
			Federal	.....	143,103,355.00	11,765,590.00	506,162.39
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	13,559.22	.....	.....	11,912.19
		Total	.....	13,559.22	275,635,497.00	14,735,518.00	519,575.73
State Manpower Planning Office	33.03.01	Current	Federal	.....	9,472,683.00	9,473,129.00	1,114,951.73
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	Federal	.....	9,472,683.00	9,473,129.00	1,114,951.73
Employment Security Administration	33.04.00	Current	General	.....	1,091,304.00	(553,241.00)	67,553.59
			Federal	.....	25,276,924.00	1,334,631.00	1,645,397.11
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	Federal	.....	26,368,228.00	781,390.00	1,712,950.70
Office of Administration	33.05.01	Current	General	.....	1,904,224.00	148,106.00	313.04
			Federal	.....	6,132,251.00	(783,663.00)	249.39
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	658,105.42	.....	.....	57,648.76
		Total	Federal	658,105.42	8,036,475.00	(635,557.00)	58,211.19
Office of Program Planning and Evaluation	33.06.01	Current	General	.....	977,697.00	101,998.00	596.65
			Federal	.....	1,745,164.00	242,631.00	63,895.86
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	3,411.65	.....	.....	673.80
		Total	Federal	3,411.65	2,722,861.00	344,629.00	65,166.31
Office of Program Coordination	33.07.01	Current	General	.....	1,215,486.00	(432,877.00)	33,298.04
			Special	.....	175,950.00	(67,950.00)	108,000.00
			Federal	.....	782,016.00	12,313.00	431,072.35
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	86,444.25	.....	.....	26,493.73
		Total	Federal	86,444.25	2,173,452.00	(488,514.00)	598,864.12
Maryland Office of Economic Opportunity	33.08.00	Current	General	.....	25,183.00	31,243.00	2,121.95
			Federal	.....	112,929.00	6,410,871.00	1,536,319.81
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	Federal	.....	138,112.00	6,442,114.00	1,538,441.76
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary	34.01.01	Current	General	.....	1,076,310.00	72,565.00	15,305.63