

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
		Prior	General Federal	25,000.00 30,041.00	..... .....	..... .....	..... 10,153.00
		Total	.....	55,041.00	2,521,604.00	622,851.00	109,089.91
Health Services Cost Review Commission	32.01.40	Current	General Federal	..... .....	423,568.00 241,332.00	(133,725.00) 158,688.00	.77 11,855.23
		Prior	General Federal	68,409.38 .....	..... .....	..... .....	10,159.96
		Total	.....	68,409.38	664,900.00	24,943.00	22,015.96
Highland Health Facility	32.01.41	Current	General Federal	..... .....	2,277,483.00 65,031.00	86,667.00	19.88 35,498.46
		Prior	Non-Budgeted General Federal	50,121.27 ..... .....	..... ..... .....	..... ..... .....	5,577.07
		Total	.....	50,121.27	2,342,514.00	86,667.00	41,095.41
State Department of Juvenile Services: Headquarters	32.02.01	Current	General Federal	..... .....	16,966,628.00 1,472,665.00	152,444.00 17,809.00	654.69 8,770.22
		Prior	Non-Budgeted General Federal	475,801.00 ..... .....	..... ..... .....	..... ..... .....	36,334.09
		Total	.....	475,801.00	18,439,293.00	170,253.00	45,759.00
Maryland Children's Centers	32.02.02	Current	General Federal	..... .....	2,157,295.00 1,000.00	(124,367.00) 2,000.00	26.96 1,190.00
		Prior	Non-Budgeted General Federal	21,044.00 ..... .....	..... ..... .....	..... ..... .....	..... ..... .....
		Total	.....	21,044.00	2,158,295.00	(122,367.00)	1,216.96
Boys' Village of Maryland	32.02.03	Current	General Federal	..... .....	2,529,071.00 1,500.00	126,298.00	42.78 1,500.00
		Prior	Non-Budgeted General Federal	274,526.28 ..... .....	..... ..... .....	..... ..... .....	1,492.13
		Total	.....	274,526.28	2,530,571.00	126,298.00	3,034.91
Maryland Training School for Boys	32.02.04	Current	General Federal	..... .....	3,691,646.00 1,000.00	187,685.00 1,800.00	1,511.96 1,310.27
		Prior	Non-Budgeted General Federal	19,619.51 ..... .....	..... ..... .....	..... ..... .....	1,390.07
		Total	.....	19,619.51	3,692,646.00	189,485.00	4,212.30
Montrose School	32.02.05	Current	General Federal	..... .....	3,012,738.00 500.00	208,222.00 1,550.00	40.96 956.66
		Prior	Non-Budgeted General Federal	44,366.69 ..... .....	..... ..... .....	..... ..... .....	1,076.40
		Total	.....	44,366.69	3,013,238.00	209,772.00	2,074.02
Boys' Forestry Camps	32.02.06	Current	General Federal	..... .....	1,105,415.00	90,451.00 2,000.00	16.96 12.97
		Prior	Non-Budgeted General Federal	1,725.40 ..... .....	..... ..... .....	..... ..... .....	..... ..... .....
		Total	.....	1,725.40	1,105,415.00	92,451.00	29.93
Alfred D. Noyes Children's Center	32.02.08	Current	General Non-Budgeted	..... .....	415,866.00	(7,464.00)	12.45 416.75
		Prior	General	12,093.27 .....	..... .....	..... .....	..... .....
		Total	.....	12,093.27	415,866.00	(7,464.00)	429.20
Board of Sanitarian Registration	32.04.00	Current	General	.....	728.00	88.00	.58
Department of Post Mortem Examiners	32.05.00	Current	Special	.....	552,171.00	.....	49,984.69
State Board of Dental Examiners	32.06.00	Current	General	.....	25,440.00	3,192.00	2.85
Commission on Physical Fitness	32.07.00	Current	General	.....	31,137.00	4,042.00	1.47
State Board of Medical Examiners	32.08.00	Current	General	.....	125,570.00	30,303.00	4.17
		Prior	General	30,810.00 .....	..... .....	..... .....	..... .....
		Total	.....	30,810.00	125,570.00	30,303.00	4.17
State Board of Pharmacy	32.10.00	Current	General	.....	16,673.00	11,709.00	4.52
State Board of Examiners of Nurses	32.11.00	Current	General	.....	167,014.00	18,602.00	2.97
State Board of Funeral Directors and Embalmers	32.12.00	Current	General	.....	25,307.00	1,913.00	3.09
State Board of Examiners in Optometry	32.13.00	Current	General	.....	10,333.00	312.00	3.38
State Board of Osteopathic Examiners	32.14.00	Current	General	.....	262.00	(164.00)	.14
State Board of Chiropractic Examiners	32.15.00	Current	General	.....	5,253.00	(2,694.00)	2.76