

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
		Prior	General Special Federal	37,932.39 786.19 423.14	..... ..... .....	..... ..... .....	1,468.71 16.74
		Total	.....	39,141.72	12,036,596.00	1,188,511.00	62,958.43
Eastern Shore Hospital Center	32.01.26	Current	General Special Federal	..... ..... .....	7,751,474.00 6,651.00 261,472.00	504,109.00	25.64 90,716.90
		Prior	Non-Budgeted General Federal	32,340.98 ..... .....	..... ..... .....	..... ..... .....	..... ..... 960.00
		Total	.....	32,340.98	8,019,597.00	504,109.00	91,702.54
Springfield Hospital Center	32.01.27	Current	General Special Federal	..... ..... .....	20,895,801.00 24,833.00 469,038.00	1,467,994.00 169,794.00	57.45 3,036.40 178,817.13
		Prior	Non-Budgeted General Federal	236,003.49 ..... .....	..... ..... .....	..... ..... .....	..... ..... 10,356.14
		Total	.....	236,003.49	21,389,672.00	1,637,788.00	192,267.12
Spring Grove Hospital Center	32.01.28	Current	General Special Federal	..... ..... .....	19,728,911.00 20,825.00 301,282.00	1,505,336.00 35,327.00	27.65 4,434.42 68,134.87
		Prior	Non-Budgeted General Federal	107,091.60 325.00 .....	..... ..... .....	..... ..... .....	..... 910.00
		Total	.....	107,416.60	20,051,018.00	1,540,663.00	73,506.94
Clifton T. Perkins Hospital Center	32.01.29	Current	General Special Federal	..... ..... .....	4,496,838.00 35,804.00	442,680.00 8,436.00 1,000.00	22.45 50.53
		Prior	Non-Budgeted General Federal	13,005.40 137.61 .....	..... ..... .....	..... ..... .....	..... 448.09
		Total	.....	13,143.01	4,532,642.00	452,116.00	521.07
Mental Retardation Administration	32.01.32	Current	General Special Federal	..... ..... .....	7,114,672.00 235,803.00 4,985,933.00	(331,416.00) 106,022.00 150,388.00	.71 .12 124,483.66
		Prior	Non-Budgeted General Federal	226,682.00 ..... .....	..... ..... .....	..... ..... .....	..... ..... 73,517.08
		Total	.....	226,682.00	12,336,408.00	(75,006.99)	198,001.57
Rosewood Hospital Center	32.01.33	Current	General Special Federal	..... ..... .....	20,242,459.00 27,623.00 882,216.00	1,057,612.00 3,775.00 44,033.00	49.41 7,204.52 141,085.70
		Prior	Non-Budgeted General Federal	21,966.22 20,603.01 .....	..... ..... .....	..... ..... .....	..... ..... .....
		Total	.....	42,569.23	21,152,298.00	1,105,420.00	148,339.63
Henryton Hospital Center	32.01.34	Current	General Special Federal	..... ..... .....	2,802,834.00	463,043.00 3,118.00	14.87 1,252.85
		Prior	Non-Budgeted General Federal	4,436.56 ..... .....	..... ..... .....	..... ..... .....	..... 301.38
		Total	.....	4,436.56	2,802,834.00	466,161.00	1,569.10
Great Oaks Center	32.01.35	Current	General Special Federal	..... ..... .....	6,333,627.00 4,565.00 218,440.00	347,140.00 16,508.00	61.63 1,031.05
		Prior	Non-Budgeted General Federal	16,188.00 ..... .....	..... ..... .....	..... ..... .....	..... 96.00
		Total	.....	16,188.00	6,556,632.00	363,648.00	1,188.68
Holly Center	32.01.36	Current	General Special Federal	..... ..... .....	3,504,739.00 5,400.00 64,755.00	256,015.00 312,414.00	.25 409.45 158,202.24
		Prior	Non-Budgeted General Federal	2,397.76 ..... .....	..... ..... .....	..... ..... .....	..... 163.18
		Total	.....	2,397.76	3,574,894.00	568,429.00	158,775.12
Victor Cullen Center	32.01.37	Current	General Special Federal	..... ..... .....	1,639,839.00 2,246.00	79,793.00 1,550.00	1.56 614.80
		Prior	Non-Budgeted General Federal	2,683.81 ..... .....	..... ..... .....	..... ..... .....	..... 373.55
		Total	.....	2,683.81	1,642,085.00	81,343.00	989.91
Western Maryland I Mental Retardation Center	32.01.38	Current	General	.....	461,360.00	(67,234.00)	8.07
Comprehensive Health Planning Agency ..	32.01.39	Current	General Federal	..... .....	466,037.00 2,055,567.00	(6,405.00) 629,256.00	.55 98,936.36