

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
		Prior	Non-Budgeted General Federal	36,432.53			2,065.64
		Total		36,432.53	6,041,844.00	505,562.00	2,560.30
Western Maryland Center	32.01.09	Current	General Special Federal	 2,391.00	3,765,971.00 2,391.00	287,801.00 129,544.00 1,184.00	13,003.09 22,560.58 .59
		Prior	Non-Budgeted General Federal	114,039.76 1,397.00	..... .....	..... .....	5.29
		Total		115,436.76	3,768,362.00	418,529.00	35,569.55
Deers Head Center	32.01.10	Current	General Special Federal	 3,815.00	3,984,829.00 3,815.00	453,868.00 94,064.00 1,364.00	19.34 698.82 1,143.72
		Prior	Non-Budgeted General Federal	9,006.66	.....	.....	435.99
		Total		9,006.66	3,988,644.00	549,296.00	2,297.87
Mount Wilson Center	32.01.13	Current	General Special Federal	 5,163.00	4,831,610.00 5,163.00	269,718.00 1,500.00	26.53 142.06
		Prior	Non-Budgeted General Federal	112,223.48 297.33	..... .....	..... .....	212.04 199.59
		Total		112,520.81	4,836,773.00	271,218.00	580.22
Environmental Health Administration ...	32.01.16	Current	General Special Federal	 32,163.00	3,674,360.00 32,163.00	268,274.00 23,088.00 1,095,637.00	13.78 32,163.00 100,219.24
		Prior	Non-Budgeted General Federal	11,801.29 27,192.29	..... .....	..... .....	5,772.33 2,577.25
		Total		38,993.58	4,642,316.00	1,386,999.00	140,745.60
Emergency Medical Services	32.01.17	Current	General Non-Budgeted Federal	 256,645.39	950,767.00 256,645.39	(950,767.00) ..... .....	..... ..... .....
		Prior	General Special Federal	58,015.54 213,764.93	..... .....	..... .....	..... .....
		Total		528,425.86	950,767.00	(950,767.00)	.....
Alcoholism Control Administration	32.01.18	Current	General Special Federal	 8,207.00	1,733,438.00 8,207.00	210,085.00 247,110.00	3.98 8,207.00
		Prior	Non-Budgeted General Federal	28,990.45	.....	.....	17,649.00
		Total		28,990.45	3,761,210.00	457,195.00	25,859.98
Drug Abuse Administration	32.01.19	Current	General Federal Non-Budgeted	..... ..... .....	4,252,758.00 2,428,082.00	23,900.00 388,593.00	6.00 440,941.04
		Prior	General Federal	17,921.27 389,460.44	..... .....	..... .....	3,003.81 45,902.45
		Total		407,381.71	6,680,840.00	412,493.00	489,853.30
Mental Hygiene Administration	32.01.20	Current	General Special Federal	 426,146.00	9,289,778.00 426,146.00	(131,566.00) 17,622.00	17.43 31,630.00 .52
		Prior	Non-Budgeted General Federal	308,373.10 395.00	..... .....	..... .....	242,413.58
		Total		308,768.10	11,016,695.00	(113,944.00)	274,061.53
Maryland Psychiatric Research Center ...	32.01.21	Current	General Special	..... .....	839,042.00	(25,800.00) 1,236.00	 60.65
		Total		.....	839,042.00	(24,564.00)	60.65
Walter P. Carter Community Health and Retardation Center		Current	General Non-Budgeted General	 25,047.77	4,179,749.00 25,047.77	(390,929.00)	23.69 11,615.70
		Total		25,047.77	4,179,749.00	(390,929.00)	11,639.39
Thomas P. Finian Hospital Center	32.01.23	Current	General	.....	1,181,571.00	(377,337.00)	19.19
Regional Institute for Children and Adolescents—Baltimore	32.01.24	Current	General Federal Non-Budgeted	..... ..... .....	1,932,866.00 61,093.00	(30,401.00) 19,611.00	16.14 3,823.59
		Prior	General Federal	1,000.00	.....	.....	1,000.00
		Total		1,000.00	1,993,959.00	(10,790.00)	4,839.73
Crownsville Hospital Center	32.01.25	Current	General Special Federal Non-Budgeted	 14,865.00	11,774,027.00 14,865.00 247,704.00	1,187,511.00 1,000.00	67.02 2,183.36 59,222.60