

## STATE OF MARYLAND

| MAJOR PURPOSE OR FUNCTION<br>Agency/Unit Name                                                                      | Agency/Unit<br>Code No. | Current or<br>Prior Years<br>Programs | Fund         | Obligated<br>Balances<br>Forwarded at<br>Beginning of<br>Fiscal Year | Original<br>Budget<br>Appropriation | Budget<br>Amendments | Reversions<br>and<br>Cancellations |
|--------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------|----------------------------------------------------------------------|-------------------------------------|----------------------|------------------------------------|
| Maryland State Board of Well Drillers .....                                                                        | 30.01.14                | Current                               | General      | .....                                                                | 27,415.00                           | 899.00               | 641.03                             |
| Energy and Coastal Zone Administration ..                                                                          | 30.01.15                | Current                               | General      | .....                                                                | 502,491.00                          | (63,888.00)          | 217.53                             |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | 8,022,515.00                        | 496,493.00           | 2,966,331.39                       |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 1,083,183.00                        | 1,003,400.00         | 516,880.25                         |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 2,800.00                                                             | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | Special      | 1,819,731.90                                                         | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | Federal      | 311,323.04                                                           | .....                               | .....                | .02                                |
|                                                                                                                    |                         | Total                                 | .....        | 2,133,854.94                                                         | 9,608,189.00                        | 1,436,005.00         | 3,483,429.19                       |
| Department of Chesapeake Bay Affairs ....                                                                          | 30.03.00                | Current                               | Special      | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         | Prior                                 | Special      | 428,881.87                                                           | .....                               | .....                | 71,186.00                          |
|                                                                                                                    |                         | Total                                 | .....        | 428,881.87                                                           | .....                               | .....                | 71,186.00                          |
| AGRICULTURE:<br>Department of Agriculture:<br>Office of the Secretary .....                                        | 31.01.01                | Current                               | General      | .....                                                                | 4,762,148.00                        | 257,782.00           | 3,529.16                           |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | 809,651.00                          | 109,904.00           | 30,996.37                          |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 624,291.00                          | 338,300.00           | 179,153.18                         |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 48,311.36                                                            | .....                               | .....                | 3.63                               |
|                                                                                                                    |                         |                                       | Special      | 24,432.25                                                            | .....                               | .....                | 2,030.00                           |
|                                                                                                                    |                         |                                       | Federal      | 121,761.95                                                           | .....                               | .....                | 1,392.40                           |
|                                                                                                                    |                         | Total                                 | .....        | 194,505.56                                                           | 6,196,090.00                        | 705,986.00           | 217,104.74                         |
| Maryland State Apple Commission .....                                                                              | 31.01.02                | Current                               | Special      | .....                                                                | 11,881.00                           | 3,860.00             | 54.39                              |
| Maryland State Fair Board .....                                                                                    | 31.01.03                | Current                               | Special      | .....                                                                | 1,350,000.00                        | 100,000.00           | 159.07                             |
| State Tobacco Authority .....                                                                                      | 31.01.04                | Current                               | Special      | .....                                                                | 24,508.00                           | 1,260.00             | 738.94                             |
| State Tobacco Warehouse .....                                                                                      | 31.01.05                | Current                               | Special      | .....                                                                | 18,758.00                           | 12,970.00            | 5,888.22                           |
| Maryland Agricultural Commission .....                                                                             | 31.01.06                | Current                               | General      | .....                                                                | 40,897.00                           | (1,071.00)           | 1,630.89                           |
| State Board of Veterinary Medical<br>Examiners .....                                                               | 31.01.07                | Current                               | General      | .....                                                                | 37,010.00                           | 1,252.00             | 935.84                             |
|                                                                                                                    |                         |                                       | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         | Total                                 | .....        | .....                                                                | 37,010.00                           | 1,252.00             | 935.84                             |
| HEALTH, HOSPITALS AND MENTAL HYGIENE:<br>Department of Health and Mental Hygiene:<br>Office of the Secretary ..... | 32.01.01                | Current                               | General      | .....                                                                | 10,415,769.00                       | 90,382.00            | 24.05                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 1,204,820.00                        | 902,611.00           | 60,469.24                          |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 113,459.87                                                           | .....                               | .....                | 15,190.12                          |
|                                                                                                                    |                         |                                       | Federal      | 333,660.86                                                           | .....                               | .....                | 56,717.28                          |
|                                                                                                                    |                         | Total                                 | .....        | 447,120.73                                                           | 11,620,589.00                       | 992,993.00           | 132,400.69                         |
| Local Health and Professional<br>Support Administration .....                                                      | 32.01.03                | Current                               | General      | .....                                                                | 20,468,423.00                       | 754,757.00           | 1.44                               |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | 10,271,070.00                       | 600,000.00           | 492,358.00                         |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 2,110,038.00                        | .....                | .....                              |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 452,506.01                                                           | .....                               | .....                | 31,497.59                          |
|                                                                                                                    |                         | Total                                 | .....        | 452,506.01                                                           | 32,849,531.00                       | 1,354,757.00         | 523,857.03                         |
| Preventive Medicine Administration .....                                                                           | 32.01.04                | Current                               | General      | .....                                                                | 5,641,424.00                        | (608,920.00)         | 17.47                              |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | .....                               | 50,000.00            | .....                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 10,886,606.00                       | 6,971,187.00         | 135,381.76                         |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 417,301.60                                                           | .....                               | .....                | 171,023.65                         |
|                                                                                                                    |                         |                                       | Federal      | 1,046,833.79                                                         | .....                               | .....                | 400,102.45                         |
|                                                                                                                    |                         | Total                                 | .....        | 1,464,135.39                                                         | 16,528,030.00                       | 6,412,267.00         | 706,525.33                         |
| Medical Care Programs Administration ..                                                                            | 32.01.05                | Current                               | General      | .....                                                                | 175,690,743.00                      | 9,417,701.00         | 4,054,032.50                       |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | 4,457,511.00                        | .....                | .....                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 126,663,670.00                      | 5,841,587.00         | 1,145,570.61                       |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | General      | 12,379,898.93                                                        | .....                               | .....                | 54,793.52                          |
|                                                                                                                    |                         |                                       | Federal      | 10,208,984.07                                                        | .....                               | .....                | 2,595,303.57                       |
|                                                                                                                    |                         | Total                                 | .....        | 22,588,883.00                                                        | 306,811,924.00                      | 15,259,288.00        | 7,849,700.20                       |
| Laboratories Administration .....                                                                                  | 32.01.06                | Current                               | General      | .....                                                                | 3,744,224.00                        | 235,668.00           | 10.23                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 117,919.00                          | 22,000.00            | 20,300.93                          |
|                                                                                                                    |                         | Prior                                 | Federal      | 8,340.00                                                             | .....                               | .....                | .....                              |
|                                                                                                                    |                         | Total                                 | .....        | 8,340.00                                                             | 3,862,143.00                        | 257,668.00           | 20,311.16                          |
| Aged and Chronically Ill Services<br>Administration .....                                                          | 32.01.07                | Current                               | General      | .....                                                                | 1,664,227.00                        | 94,792.00            | 17.18                              |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | 1,432,225.00                        | 609,017.00           | 1.08                               |
|                                                                                                                    |                         | Prior                                 | Non-Budgeted | .....                                                                | .....                               | .....                | .....                              |
|                                                                                                                    |                         |                                       | Federal      | 46,893.84                                                            | .....                               | .....                | 8,416.26                           |
|                                                                                                                    |                         | Total                                 | .....        | 46,893.84                                                            | 3,096,452.00                        | 703,809.00           | 8,434.52                           |
| Montebello Center .....                                                                                            | 32.01.08                | Current                               | General      | .....                                                                | 6,033,148.00                        | 504,562.00           | 26.23                              |
|                                                                                                                    |                         |                                       | Special      | .....                                                                | 8,696.00                            | .....                | .....                              |
|                                                                                                                    |                         |                                       | Federal      | .....                                                                | .....                               | 1,000.00             | 468.43                             |