

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Capital Programs Administration	30.01.02	Current	General	.....	1,243,208.00	43,792.00	125.53
			Special	.....	4,043,714.00	272,518.00	305,582.95
			Federal	.....	284,801.00	28,300.00	51,324.97
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	55,437.59	.....	.....	1,649.73
			Special	7,261,771.87	.....	.....	1,592,162.84
			Federal	1,614.15	.....	.....	52.68
		Total	.....	7,318,823.61	5,571,723.00	344,610.00	1,960,898.70
Fisheries Administration	30.01.03	Current	General	.....	772,411.00	10,375.00	213.26
			Special	.....	2,641,855.00	220,767.00	586,885.86
			Federal	.....	409,827.00	38,744.00	19,904.89
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	1,344.00	.....	.....	.....
			Special	511,785.25	.....	.....	240,821.91
			Federal	18,755.03	.....	.....	2,808.71
		Total	.....	531,884.28	3,824,093.00	269,886.00	850,634.63
Wildlife Administration	30.01.04	Current	General	.....	51,834.00	615.00	70.23
			Special	.....	1,214,076.00	95,513.00	29,541.08
			Federal	.....	550,883.00	235,524.00	49,861.18
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	5,887.50	.....	.....	1,048.28
			Special	39,004.44	.....	.....	10,277.88
			Federal	83,941.00	.....	.....	5,736.54
		Total	.....	128,832.94	1,816,793.00	331,652.00	96,535.19
Park Service	30.01.05	Current	General	.....	3,956,162.00	123,108.00	.....
			Special	.....	1,582,366.00	109,603.00	35,725.65
			Non-Budgeted	.....	.....	.....	.....
			General	73,132.49	.....	.....	18.95
		Prior	Special	174,917.76	.....	.....	5,038.89
		Total	.....	248,050.25	5,538,528.00	232,711.00	40,783.49
Forest Service	30.01.06	Current	General	.....	1,698,973.00	80,422.00	187.81
			Special	.....	663,643.00	105,987.00	28,214.30
			Federal	.....	533,614.00	273,269.00	24,566.14
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	29,051.29	.....	.....	322.05
			Special	24,219.00	.....	.....	6,108.26
			Federal	871.60	.....	.....	34.96
		Total	.....	54,141.89	2,896,230.00	459,678.00	59,433.52
Natural Resources Police Force	30.01.07	Current	General	.....	2,850,679.00	47,940.00	1,107.81
			Special	.....	1,612,054.00	12,514.00	202,954.51
			Federal	.....	113,352.00	324,910.00	154,389.27
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	43,702.35	.....	.....	.....
			Special	43,062.64	.....	.....	5,199.64
		Total	.....	86,764.99	4,576,085.00	385,364.00	363,651.23
Water Resources Administration	30.01.08	Current	General	.....	2,642,663.00	109,337.00	266.73
			Special	.....	603,488.00	354,780.00	218,542.24
			Federal	.....	650,635.00	466,686.00	54,090.73
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	32,507.78	.....	.....	9,781.62
			Special	9,804.79	.....	.....	7,428.88
		Total	.....	42,312.57	3,896,786.00	930,803.00	290,110.20
Maryland Environmental Service	30.01.09	Current	General	.....	546,714.00	26,431.00	75.08
			Special	.....	1,026,934.00	50,000.00	67,155.87
			Federal	.....	.....	.....	.....
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	28,848.52	.....	.....	749.75
			Special	23,713.50	.....	.....	201.96
			Federal	2,634.66	.....	.....	.....
		Total	.....	55,196.68	1,573,648.00	76,431.00	68,182.66
Power Plant Siting Program	30.01.10	Current	Special	.....	.....	.....	.....
			Federal	.....	.....	.....	.....
			Special	985,986.43	.....	.....	.....
			Federal	25,341.79	.....	.....	.....
		Total	.....	1,011,328.22	.....	.....	.....
Maryland Geological Survey	30.01.11	Current	General	.....	823,375.00	70,836.00	1,651.10
			Special	.....	103,000.00	171,728.00	.....
			Federal	.....	.....	.....	.....
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	45,884.22	.....	.....	797.88
			Special	135,210.96	.....	.....	.....
		Total	.....	181,095.18	926,375.00	242,564.00	2,448.98
Maryland Geological Survey— Bureau of Mines	30.01.12	Current	Non-Budgeted	.....	.....	.....	.....
Maryland Environmental Trust	30.01.13	Current	General	.....	55,384.00	6,870.00	2,738.56
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	.....	1,305.00	55,384.00	6,870.00	2,738.56