

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Office of Engineering and Construction: Design and Construction	28.02.01	Current	General	.....	2,023,500.00	170,452.00	19,677.94
			Special	.....	303,046.00	.....	17,447.56
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	3,691.84	.....	.....	4.49
		Total	.....	3,691.84	2,326,546.00	170,452.00	37,129.99
Annapolis Public Buildings and Grounds	28.02.02	Current	General	.....	3,862,418.00	(39,843.00)	38,739.58
		Prior	Non-Budgeted	.....	.....	.....	1,793.80
			General	79,450.88	.....	.....	.....
		Total	.....	79,450.88	3,862,418.00	(39,843.00)	40,533.38
Baltimore Public Buildings and Grounds	28.02.03	Current	General	.....	2,984,808.00	80,524.00	5,088.38
		Prior	Non-Budgeted	.....	.....	.....	3,959.29
			General	205,079.00	.....	.....	.....
		Total	.....	205,079.00	2,984,808.00	80,524.00	9,047.67
Office of Central Services: Office of the Director	28.04.01	Current	General	.....	1,175,014.00	86,760.00	75.12
		Prior	Non-Budgeted	.....	.....	.....	50.00
			General	6,740.70	.....	.....	.....
		Total	.....	6,740.70	1,175,014.00	86,760.00	125.12
Hall of Records Commission	28.04.02	Current	General	.....	525,203.00	41,281.00	20,575.32
		Prior	Federal	.....	.....	52,852.00	28,634.38
			General	18,000.00	.....	.....	.....
		Total	.....	18,000.00	525,203.00	94,133.00	49,209.70
TRANSPORTATION AND HIGHWAYS: Department of Transportation Office of the Secretary	29.01.01	Current	Special	.....	148,907,705.00	(9,678,046.00)	26,275,901.21
			Federal	.....	5,173,248.00	2,504,072.00	5,548,992.05
		Prior	Non-Budgeted	.....	.....	.....	268,657.21
			Special	1,074,580.94	.....	.....	.....
		Total	.....	1,074,580.94	154,080,953.00	(7,173,974.00)	32,093,550.47
Operating Services Center	29.01.02	Current	Special	.....	10,219,016.00	322,435.00	2,740,413.41
		Prior	Federal	.....	482,146.00	.....	.....
			Special	140,545.34	.....	.....	.....
		Total	.....	140,545.34	10,701,162.00	322,435.00	2,740,413.41
State Highway Administration	29.02.01	Current	Special	.....	449,608,640.00	10,213,384.00	121,849,948.41
		Prior	Non-Budgeted	.....	.....	.....	18,791.71
			Special	14,925,922.24	.....	.....	.....
		Total	.....	14,925,922.24	449,608,640.00	10,213,384.00	121,868,740.12
Maryland Port Administration	29.04.00	Current	Special	.....	27,562,787.00	4,949,665.00	1,116,911.45
			Federal	.....	1,765,000.00	18,500.00	591,450.35
		Prior	Non-Budgeted	.....	.....	.....	15,000.00
		Total	.....	27,805.59	.....	.....	.....
		Total	.....	27,805.59	29,327,787.00	4,968,165.00	1,723,361.80
State Motor Vehicle Administration	29.05.00	Current	Special	.....	27,722,805.00	1,040,464.00	173,086.37
			Federal	.....	.....	251,797.00	41,608.80
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	.....	1,104,257.04	.....	.....	.....
		Total	.....	514.80	.....	.....	.....
		Total	.....	1,104,771.84	27,722,805.00	1,292,261.00	214,695.17
Mass Transit Administration	29.08.01	Current	Special	.....	86,180,303.00	(9,947,405.00)	4,284,714.98
			Federal	.....	121,594,720.00	(29,250,000.00)	29,914,118.39
		Prior	Non-Budgeted	.....	.....	.....	56,079.84
		Total	.....	1,403,701.20	.....	.....	6,522.26
		Total	.....	4,217,603.71	.....	.....	.....
		Total	.....	5,621,304.91	207,775,023.00	(39,197,405.00)	34,261,435.47
State Aviation Administration	29.09.00	Current	Special	.....	22,668,575.00	2,766,673.00	57,811.23
			Federal	.....	2,564,000.00	2,450,000.00	.....
		Prior	Non-Budgeted	.....	.....	.....	86,005.16
		Total	.....	1,649,258.68	.....	.....	.....
		Total	.....	34,029.25	.....	.....	.....
		Total	.....	1,683,287.93	25,232,575.00	5,216,673.00	143,816.39
Special Vehicles Use of Toll Facilities	29.10.03	Current	Special	.....	.....	.....	.....
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary	30.01.01	Current	General	.....	2,437,456.00	272,775.00	1,225.10
			Special	.....	971,304.00	110,122.00	43,963.18
			Federal	.....	114,067.00	7,957.00	1,309.17
		Prior	Non-Budgeted	.....	.....	.....	96.00
		Total	.....	5,827.60	.....	.....	844.00
		Total	.....	3,176.00	.....	.....	.....
		Total	.....	9,003.60	3,522,827.00	390,854.00	47,437.45