

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
BUDGETARY AND FISCAL ADMINISTRATION: Department of Budget and Fiscal Planning: Office of the Secretary	25.01.01	Current Prior	General General	 740.99	241,842.00	(42,395.00)	4,169.94
		Total	.....	740.99	241,842.00	(42,395.00)	4,169.94
Division of Administration	25.01.02	Current Prior	General Non-Budgeted General	 8,719.73	1,012,722.00	(25,773.00)	1,989.55
		Total	.....	8,719.73	1,012,722.00	(25,773.00)	1,989.55
Division of Budget Analysis	25.01.03	Current Prior	General General	 887.91	566,519.00	(49,438.00)	7,328.62
		Total	.....	887.91	566,519.00	(49,438.00)	7,328.62
Division of Management Analysis and Audits	25.01.04	Current	General	.....	315,567.00	78,398.00	2,639.22
Division of Management Information Systems	25.01.05	Current Prior	General General	 2,000.00	331,214.00	119,802.00	1,331.18
		Total	.....	2,000.00	331,214.00	119,802.00	1,331.18
Data Processing Center—Baltimore	25.01.06	Current	General	.....	.....	.....	20,336.38
PERSONNEL ADMINISTRATION, RETIREMENT EMPLOYEE RELATIONS: Department of Personnel: Office of the Secretary	26.01.01	Current Current	General Federal	..... .....	1,957,079.00	177,775.00 38,500.00	220,077.69 2,201.36
		Total	.....	.....	1,957,079.00	216,275.00	222,279.05
Personnel Administration	26.01.02	Current	General Federal Non-Budgeted	..... ..... .....	1,771,198.00 24,000.00	214,252.00	4,592.97 15,007.05
		Total	.....	.....	1,795,198.00	214,252.00	19,600.02
Board of Ethics	26.01.03	Current	General	.....	14,550.00	11,336.00	132.85
Salary Review	26.01.04	Current	General	.....	30,576,231.00	(30,352,251.00)	223,980.00
Personnel Benefits Contributions	26.01.05	Current Current Prior	General Special General	 200,000.00	111,055,275.00 353,737.00	1,002,156.00 35,700.00	7,207,300.79 293.06
		Total	.....	200,000.00	111,409,012.00	1,037,856.00	7,207,593.85
Employees' Retirement System of the State of Maryland	26.03.00	Current	General Special	..... .....	37,339,231.00 110,000.00	183,030.00 36,224.00	7,819.53 .46
		Total	.....	.....	37,449,231.00	219,254.00	7,819.99
Maryland Teachers' Retirement System	26.04.00	Current	General	.....	108,653,615.00	.....	383.70
State Police Retirement System	26.05.00	Current	General	.....	3,647,383.00	.....	.....
Judges' Pensions	26.06.00	Current	General	.....	1,622,629.00	.....	.....
Commissioners of the State Accident Fund	26.07.00	Current	General Non-Budgeted	..... .....	1,122,337.00	307,928.00	19,371.66
		Total	.....	.....	1,122,337.00	307,928.00	19,371.66
STATE PLANNING: Department of State Planning: Office of the Secretary	27.01.01	Current Prior	General Federal General	 437.98	659,561.00 76,573.00	(6,638.00)	44,598.62 31,263.93
		Total	.....	437.98	736,134.00	(6,638.00)	75,862.55
State and Local Planning	27.01.02	Current Prior	General Federal Non-Budgeted Federal	 19,772.28	1,238,320.00 538,491.00	69,276.00 139,000.00	16,059.00 69,580.69
		Total	.....	19,772.28	1,776,811.00	208,276.00	89,339.69
Regional Planning Council	27.01.03	Current Prior	General Special Federal Non-Budgeted Federal	..... ..... ..... ..... .....	183,576.00 388,171.00 1,556,382.00	3,676.00 139,925.00 391,828.00	11,311.21 117,447.40 130,028.34
		Total	.....	.....	2,128,129.00	535,429.00	258,786.95
GENERAL SERVICES: Department of General Services: Office of the Secretary	28.01.01	Current Prior	General Non-Budgeted General	 37,503.82	842,829.00	32,313.00	1,198.37 8,720.15
		Total	.....	37,503.82	842,829.00	32,313.00	9,918.52