

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Administrative Board of Election Laws: Election Laws Administration	23.09.01	Current	General	.....	288,577.00	6,696.00	418.63
		Prior	Non-Budgeted General	11,304.00	.....	.....	160.65
		Total	.....	11,304.00	288,577.00	6,696.00	579.28
Fair Campaign Financing Commission	23.09.02	Current	General	.....	16,770.00	.....	16,770.00
Commission on Human Relations	23.12.00	Current	General Federal	.....	849,389.00 368,749.00	30,931.00	68,942.84 21,461.00
		Total	.....	.....	1,218,138.00	30,931.00	90,403.84
Maryland Commission on the Capital City	23.13.00	Current	General	.....	17,500.00	.....	709.35
Maryland Wholesale Food Center Authority ..	23.14.00	Current	Non-Budgeted	.....	.....	.....	.....
Maryland Veterans Commission	23.15.00	Current	General Special	.....	.....	480,321.00 67,960.00	11.98 67,200.00
		Total	.....	.....	.....	548,271.00	67,211.98
Constitutional Convention Commission	23.48.00	Prior	General	39,010.59	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury: Office of the Comptroller	24.01.01	Current	General	.....	523,825.00	85,725.00	10.11
General Accounting Division	24.01.02	Current	General	.....	1,216,987.00	26,197.00	46,982.48
		Prior	Non-Budgeted General	12,141.75	.....	.....	.....
		Total	.....	12,141.75	1,216,987.00	26,197.00	46,982.48
Bureau of Revenue Estimates	24.01.03	Current	General	.....	50,960.00	18,782.00	735.08
Income Tax Division	24.01.04	Current	General Special Non-Budgeted General	 152.00	7,655,290.00	255,560.00 5,760.45	13,027.63
		Total	.....	152.00	7,655,290.00	261,320.45	13,027.63
Retail Sales Tax Division	24.01.05	Current	General Special Non-Budgeted Special	 352.00	3,298,524.00 491,029.00	59,694.00 6,000.00	78,839.87 1,523.80
		Total	.....	352.00	3,789,553.00	65,694.00	80,363.67
Alcohol and Tobacco Tax Division	24.01.07	Current	General Special Non-Budgeted	..... ..... .....	1,688,492.00 97,738.00	47,863.00	117,285.12 11,424.93
		Total	.....	.....	1,786,230.00	47,863.00	128,710.05
Gasoline Tax Division	24.01.08	Current Prior	Special Special	 35,000.00	2,485,042.00	250,307.00	26,569.11 17,500.00
		Total	.....	35,000.00	2,485,042.00	250,307.00	44,069.11
Central Payroll Bureau	24.01.09	Current	General Non-Budgeted	.....	1,011,036.00	21,436.00	26,858.84
		Total	.....	.....	1,011,036.00	21,436.00	26,858.84
Data Processing Division	24.01.10	Current Prior	General General	 37,989.27	.....	.....	31,250.78 37,989.27
		Total	.....	37,989.27	.....	.....	69,240.05
Miscellaneous Revenue Division	24.01.11	Current	General Special Non-Budgeted General	 28,639.00	699,009.00 165,355.00	46,221.00 5,000.00	358,248.26 3,209.68 2,650.02
		Total	.....	28,639.00	864,364.00	51,221.00	364,107.96
State Treasurer	24.02.00	Current	General	.....	1,994,620.00	17,504.00	253,886.59
		Prior	Non-Budgeted General	68,501.50	.....	.....	1,841.12
		Total	.....	68,501.50	1,994,620.00	17,504.00	255,727.71
State Department of Assessments and Taxation	24.03.00	Current	General Special Non-Budgeted	..... ..... .....	36,775,607.00	347,964.00	21,795.48
		Prior	General	754,851.76	.....	.....	96,609.83
		Total	.....	754,851.76	36,775,607.00	347,964.00	118,405.31
State Lottery Agency	24.04.00	Current	Special Non-Budgeted Special	 292,955.80	12,410,184.00	4,988,753.00	93,390.17 3,574.63
		Total	.....	292,955.80	12,410,184.00	4,988,753.00	96,964.80