

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Somerset County	22.01.69	Current	Non-Budgeted	.....	.....	.....	.....
Washington County	22.01.71	Current	Non-Budgeted	.....	.....	.....	.....
Wicomico County	22.01.72	Current	Non-Budgeted	.....	.....	.....	.....
Baltimore City	22.01.74	Current	Non-Budgeted	.....	.....	.....	.....
Public Defender	22.02.00	Current	General	.....	6,538,112.00	226,036.00	.....
		Prior	Non-Budgeted	31.48	.....	.....	.....
		Total	.....	31.48	6,538,112.00	226,036.00	.....
State Law Department	22.03.00	Current	General	.....	2,533,928.00	198,429.00	611.86
		Prior	Federal	.....	.....	218,320.00	208,893.07
		Total	Non-Budgeted	42,104.00	.....	.....	.....
		Total	General	42,104.00	2,533,928.00	416,749.00	209,504.93
Maryland Tax Court	22.05.00	Current	General	.....	166,258.00	8,124.00	3,504.53
Workmen's Compensation Commission	22.06.00	Current	General	.....	1,977,712.00	85,123.00	1.09
		Prior	Special	.....	3,055.00	26,195.00	8,544.37
		Total	Non-Budgeted	.....	.....	.....	.....
		Total	.....	.....	1,980,767.00	111,318.00	8,545.46
Public Service Commission	22.07.00	Current	General	.....	2,413,203.00	59,122.00	296,720.86
		Prior	Non-Budgeted	331,496.52	.....	.....	150,952.10
		Total	General	331,496.52	2,413,203.00	59,122.00	447,672.96
EXECUTIVE AND ADMINISTRATIVE CONTROL							
Executive Department:							
Office of the Governor	23.01.01	Current	General	.....	1,918,937.00	102,339.00	55,410.60
		Prior	Special	.....	46,530.00	.....	46,530.00
		Total	Non-Budgeted	135,841.54	.....	.....	56,658.05
		Total	General	135,841.54	1,965,467.00	102,339.00	158,598.65
Commission on Law Enforcement and the Administration of Justice	23.01.02	Current	General	.....	630,239.00	.....	4,161.40
		Prior	Federal	695,942.95	9,840,371.00	1,430,000.00	108,998.62
		Total	General	11,732,331.77	.....	.....	89,548.83
		Total	Federal	12,428,274.72	10,470,610.00	1,430,000.00	901,636.03
		Total	.....	12,428,274.72	10,470,610.00	1,430,000.00	1,104,344.88
Energy Policy Office	23.01.05	Current	.....	.....	.....	.....	.....
State Library	23.01.06	Current	General	.....	114,319.00	5,024.00	1.83
		Total	Non-Budgeted	.....	.....	.....	.....
		Total	.....	.....	114,319.00	5,024.00	1.83
Office on Aging	23.01.07	Current	General	.....	3,484,123.00	(2,269,452.00)	182,247.80
		Prior	Special	.....	150,000.00	.....	150,000.00
		Total	Federal	.....	5,788,493.00	2,597,382.00	1,300,316.15
		Prior	Non-Budgeted	239,734.07	.....	.....	140,221.44
		Total	General	26,816.16	.....	.....	11,462.42
		Total	Federal	266,550.23	9,422,616.00	327,930.00	1,734,247.81
Division of State Documents Maryland Register	23.01.09	Current	General	.....	235,124.00	3,673.00	3,268.02
		Prior	Special	.....	91,750.00	.....	48,549.67
		Total	Non-Budgeted	50,000.00	.....	.....	.....
		Total	General	50,000.00	326,874.00	3,673.00	51,817.69
Board of Public Works: Board of Public Works	23.05.01	Current	General	.....	3,562,245.00	(2,546,914.00)	360,621.45
		Prior	Non-Budgeted	1,119.80	.....	.....	.....
		Total	General	1,119.80	3,562,245.00	(2,546,914.00)	360,621.45
Capital Appropriations	23.05.02	Current	General	.....	5,839,100.00	.....	.....
		Prior	General	467,859.06	.....	.....	.....
		Total	.....	467,859.06	5,839,100.00	.....	.....
Interagency Committee for Public School Construction	23.05.03	Current	General	.....	321,942.00	7,779.00	74,763.71
		Prior	General	170.00	.....	.....	71.17
		Total	.....	170.00	321,942.00	7,779.00	74,834.88
Military Department	23.08.00	Current	General	.....	2,894,273.00	111,377.00	551.42
		Prior	Special	.....	73,544.00	31,473.00	.....
		Total	Federal	68,753.05	806,703.00	139,353.00	105.00
		Total	General	68,753.05	3,774,520.00	282,203.00	656.42