

STATE OF MARYLAND

Analysis of Accounts Showing Detail of Amounts Available, Expenditures and
Balances for the Fiscal Year Ended June 30, 1978

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:							
Share of Franchise Tax on Net Earnings of Savings	19.01.00	Current	Special	.....	\$3,114,540.00	\$853,793.14	.....
Share of Alcoholic Beverages Excise Tax ..	19.03.00	Current	Special	.....	5,600,000.00	.....	\$115,440.00
Share of State Tobacco Tax	19.04.00	Current	Special	.....	16,572,000.00	.....	725,810.71
Share of Unclaimed or Abandoned Property	19.05.00	Current Prior	Special Special	\$1,282,904.97	534,645.00	78,470.69	.....
Share of Annual Filing Fees of Maryland Corporations	19.06.00	Current Prior	Special Special	759,241.50	831,000.00	852.50	.....
State Grants to Subdivisions	19.07.00	Current	General	.....	31,078,134.00	.....	.....
Share of Racing Revenue	19.10.00	Current	Special	.....	4,454,808.00	.....	180,084.70
State Aid for Police Protection Fund	19.11.00	Current	General	.....	55,135,000.00	.....	105,260.00
Share of Alcoholic Beverages Beer Tax ...	19.12.00	Current	Special	.....	4,191,585.00	3,953.30	.....
		Total	.....	2,042,146.47	121,511,712.00	937,069.63	1,126,595.41
PUBLIC DEBT:							
Redemption and Interest on State Bonds ..	20.01.00	Current	General Annuity Bond Non-Budgeted	.....	25,000,000.00 86,106,055.00	105,690,857.22	.....
		Total	.....	.....	111,106,055.00	105,690,857.22	.....
LEGISLATIVE:							
Legislature: General Assembly of Maryland	21.01.01	Current Prior	General Non-Budgeted General	 1,026,447.02	7,331,682.00	28,284.00	 783,750.23
		Total	.....	1,026,447.02	7,331,682.00	28,284.00	783,750.23
State Department of Legislative Reference ..	21.02.00	Current	General Federal Non-Budgeted	.....	2,472,965.00	43,185.00 21,040.00	370,521.09 15,612.94
		Total	.....	.....	2,472,965.00	64,225.00	386,134.03
Department of Fiscal Services: General Administration and Control	21.03.01	Current Prior	General General	 1,275.96	164,321.00	(17,620.00)	1,067.42
Budget Review	21.03.02	Current	General	.....	446,304.00	41,469.00	2,850.82
Fiscal and Special Research	21.03.03	Current	General	.....	418,260.00	17,980.00	912.41
Post Audits-Compliance or Performance ...	21.03.04	Prior Current Prior	General General General	4,500.00 325.00	1,725,839.00	56,064.00	2,205.00 1,695.52 54.09
		Total	.....	6,100.96	2,754,724.00	97,893.00	8,785.26
Commissioners for Uniform State Laws	21.04.00	Current	General	.....	10,500.00	.....	1,101.89
JUDICIAL REVIEW AND LEGAL:							
Judiciary	22.01.00	Current Prior	General Non-Budgeted General	 85,352.80	22,603,743.00	847,201.00	54,872.27 9,950.98
		Total	.....	85,352.80	22,603,743.00	847,201.00	64,823.25
District Court of Maryland No. 1	22.01.01	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 2	22.01.02	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 3	22.01.03	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 4	22.01.04	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 5	22.01.05	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 6	22.01.06	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 7	22.01.07	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 8	22.01.08	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 10	22.01.10	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 11	22.01.11	Current	Non-Budgeted	.....	.....	.....	.....
Allegany County	22.01.51	Current	Non-Budgeted	.....	.....	.....	.....
Anne Arundel County	22.01.52	Current	Non-Budgeted	.....	.....	.....	.....
Baltimore County	22.01.53	Current	Non-Budgeted	.....	.....	.....	.....
Cecil County	22.01.57	Current	Non-Budgeted	.....	.....	.....	.....
Charles County	22.01.58	Current	Non-Budgeted	.....	.....	.....	.....
Frederick County	22.01.60	Current	Non-Budgeted	.....	.....	.....	.....
Howard County	22.01.63	Current	Non-Budgeted	.....	.....	.....	.....
Montgomery County	22.01.65	Current	Non-Budgeted	.....	.....	.....	.....
Prince George's County	22.01.66	Current	Non-Budgeted	.....	.....	.....	.....
St. Mary's County	22.01.68	Current	Non-Budgeted	.....	.....	.....	.....