

Alcoholic Beverages Division	Annapolis	310,166.30			310,166.30		
Gasoline Tax Division	Annapolis	579,707.28			579,707.28		
Central Payroll Bureau	Annapolis	53,629.16			53,629.16		
Data Processing Division	Annapolis	2,265,197.38			2,265,197.38		
Miscellaneous Revenue Division	Baltimore	79,361.96			79,361.96		
State Treasurer	Annapolis	202,997.66	1,103.00		201,894.66		
State Department of Assessments and Taxation	Baltimore	708,672.80			708,672.80		
State Lottery Agency	Baltimore	468,103.58			468,103.58		
BUDGETARY AND FISCAL ADMINIS-							
TRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary	Annapolis	154,537.99			154,537.99		
Data Processing Center — Baltimore	Baltimore	2,865,167.00			2,865,167.00		
PERSONNEL ADMINISTRATION							
RETIREMENT AND EMPLOYEE							
RELATIONS:							
Department of Personnel:							
Personnel Administration	Baltimore	241,210.72			241,210.72		
Personnel Benefits Contributions	Baltimore	28,472.86			28,472.86		
Employees' Retirement System of the State of Maryland	Baltimore	207,737.04			207,737.04		
Commissioners of the State Accident Fund	Baltimore	134,882.23			134,882.23		
STATE PLANNING:							
Department of State Planning:							
Office of the Secretary	Baltimore	141,180.64			141,180.64		
Regional Planning Council	Baltimore	158,585.14			158,585.14		
GENERAL SERVICES:							
Department of General Services:							
Office of the Secretary	Baltimore	172,164.28			172,164.28		
Engineering and Construction							
Design and Construction	Baltimore	228,124.94			228,124.94		
Annapolis Public Buildings and Grounds	Annapolis	48,788,846.09	5,427,312.32	42,704,901.49	656,632.28		
Baltimore Public Buildings and Grounds	Baltimore	50,914,598.35	2,332,952.25	48,214,341.49	367,304.61		
Office of Central Services —							
Office of the Director	Baltimore	1,620,315.47		1,360,671.37	259,644.10		
Hall of Records Commission	Annapolis	456,066.86			456,066.86		
War Memorial Commission	Baltimore	1,422,176.00		1,380,082.00	42,094.00		
Commission on Artistic Property	Baltimore	532,236.36			532,236.36		
TRANSPORTATION AND HIGHWAYS: (1)							
Department of Transportation:							
Office of the Secretary	Baltimore	2,871,295.00	984,463.00		1,886,832.00		
State Highway Administration	Baltimore	2,332,190,236.04	11,358,031.21		34,296,772.41		2,286,535,432.42
Maryland Port Administration	Baltimore	198,368,098.00	14,681,973.00	179,844,674.00	3,841,451.00		
State Motor Vehicle Administration	Glen Burnie	8,808,761.01	383,608.98	4,775,775.99	3,649,376.04		
Mass Transit Administration	Baltimore	188,272,419.00	12,742,874.00	133,421,983.00	42,107,562.00		
State Aviation Administration	Baltimore	120,063,344.00	56,512,547.00	60,019,331.00	3,531,466.00		
NATURAL RESOURCES AND RECREA-							
TION:							
Department of Natural Resources:							
Office of the Secretary	Annapolis	6,903,209.50	5,040,239.78	1,338,866.81	524,102.91		
Capital Program Administration	Annapolis	2,462,537.09	956,714.63	46,721.93	1,459,100.53		
Fisheries Administration	Annapolis	3,426,955.04	1,810,468.01	565,992.12	1,050,494.91		
Wildlife Administration	Annapolis	8,148,574.20	6,546,326.89	648,586.99	953,660.32		
Park Service	Annapolis	125,659,127.05	104,014,469.78	17,830,037.76	3,814,619.51		
Forest Service	Annapolis	9,421,050.81	6,133,532.06	924,156.86	2,363,361.89		