

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland Environmental Service	1,831,095	1,039,275	.....	2,870,370
Maryland Geological Survey	913,530	171,450	.....	1,084,980
Maryland Environmental Trust	68,517	.....	.....	68,517
Maryland State Board of Well Drillers	28,533	.....	.....	28,533
Energy and Coastal Zone Administration	517,497	6,793,688	1,870,894	9,182,079
Total Natural Resources and Recreation	20,111,028	23,447,181	4,979,102	48,537,311
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	5,274,161	962,473	760,190	6,996,824
Maryland State Apple Commission .....	.....	15,672	.....	15,672
Maryland State Fair Board .....	.....	1,449,829	.....	1,449,829
State Tobacco Authority .....	.....	27,838	.....	27,838
State Tobacco Warehouse .....	.....	18,869	.....	18,869
Maryland Agricultural Commission	38,559	.....	.....	38,559
State Board of Veterinary Medical Examiners	38,703	.....	.....	38,703
Total Agriculture	5,351,423	2,474,681	760,190	8,586,294
HEALTH HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	13,714,624	.....	1,972,910	15,687,534
Local Health Administration	22,100,921	10,768,723	2,100,000	34,969,644
Preventive Medicine Administration	6,048,941	.....	15,101,354	21,150,295
Medical Care Programs Administration	193,279,396	.....	134,646,787	327,926,183
Laboratories Administration	3,993,251	.....	191,258	4,184,509
Aged and Chronically Ill Services Administration	1,860,703	.....	1,507,592	3,368,295
Montebello Center	6,737,236	14,007	.....	6,751,243
Western Maryland Center	3,815,137	574,357	.....	4,389,494
Deer's Head Center	3,928,506	792,185	.....	4,720,691
Mount Wilson Center	5,169,646	8,605	.....	5,178,251
Environmental Health Administration	3,917,291	46,443	1,604,632	5,568,366
Alcoholism Control Administration	2,562,099	.....	1,886,512	4,448,611
Drug Abuse Administration	4,776,506	.....	2,743,140	7,519,646
Mental Hygiene Administration	11,369,060	490,828	1,300,771	13,160,659
Maryland Psychiatric Research Center	909,203	.....	.....	909,203
Walter P. Carter Community Mental Health and Retardation Center	5,076,327	.....	.....	5,076,327
Thomas B. Finan Hospital Center	4,127,749	2,000	.....	4,129,749
Regional Institute for Children and Adolescents—Baltimore	2,027,824	.....	59,068	2,086,892
Crownsville Hospital Center	12,758,270	14,865	193,775	12,966,910
Eastern Shore Hospital Center	8,302,435	8,500	228,788	8,539,723
Springfield Hospital Center	22,560,650	25,480	438,655	23,024,785
Spring Grove Hospital Center	21,991,530	19,441	274,472	22,285,443
Clifton T. Perkins Hospital Center	4,875,779	45,000	.....	4,920,779
Mental Retardation Administration	8,471,208	381,005	4,974,275	13,826,488
Rosewood Center	21,312,303	27,623	935,470	22,275,396
Henryton Center	3,433,346	.....	.....	3,433,346
Great Oaks Center	6,768,328	5,000	230,716	7,004,044
Holly Center	3,859,327	8,000	130,703	3,998,030
Victor Cullen Center	1,735,814	1,350	.....	1,737,164
Western Maryland I—Mental Retardation Center	1,824,529	.....	.....	1,824,529
Comprehensive Health Planning Agency	459,986	.....	698,603	1,158,589
Health Services Cost Review Commission	559,982	.....	237,030	797,012
Highland Health Facility	2,412,826	.....	73,907	2,486,733
Juvenile Services Administration—Headquarters	18,427,636	.....	1,472,665	19,900,301
Maryland Children's Centers	2,126,833	.....	1,000	2,127,833
Boys' Village of Maryland	1,846,045	.....	1,500	1,847,545
Maryland Training School for Boys	4,042,595	.....	.....	4,042,595
Montrose School	3,278,724	.....	.....	3,278,724
Boys' Forestry Camps	1,181,173	.....	.....	1,181,173
Alfred D. Noyes Children's Center	493,257	.....	.....	493,257
Board of Sanitarian Registration	822	.....	.....	822
Department of Post Mortem Examiners .....	.....	555,818	.....	555,818
State Board of Dental Examiners	37,494	.....	.....	37,494
Commission on Physical Fitness	32,582	.....	.....	32,582
State Board of Medical Examiners	161,339	.....	.....	161,339
State Board of Pharmacy	29,332	.....	.....	29,332
State Board of Examiners of Nurses	201,905	.....	.....	201,905
State Board of Funeral Directors and Embalmers	26,415	.....	.....	26,415
State Board of Examiners in Optometry	10,362	.....	.....	10,362
State Board of Osteopathic Examiners	240	.....	.....	240
State Board of Chiropractic Examiners	3,991	.....	.....	3,991