

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1979

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$3,574,000		\$3,574,000
Share of Alcoholic Beverages Excise Tax		5,712,000		5,712,000
Share of State Tobacco Tax		16,132,000		16,132,000
Share of Unclaimed or Abandoned Property		814,017		814,017
Share of Annual Filing Fees of Maryland Corporations		883,000		883,000
State Grants to Subdivisions	\$31,500,000			31,500,000
Share of Racing Revenue		3,628,343		3,628,343
State Aid for the Police Protection Fund	67,525,300			67,525,300
Share of Alcoholic Beverages Beer Tax		4,338,859		4,338,859
Total Payments of Revenue to Civil Divisions of the State	99,025,300	35,082,219		134,107,519
PUBLIC DEBT:				
Redemption and Interest on State Bonds	43,800,000	84,895,096(A)		128,695,096
LEGISLATIVE:				
General Assembly of Maryland	8,053,921			8,053,921
State Department of Legislative Reference	2,590,346			2,590,346
Department of Fiscal Services:				
Administration	168,580			168,580
Division of Budget Review	498,091			498,091
Division of Fiscal Research	437,384			437,384
Division of Audits	1,922,526			1,922,526
Commissioners for Uniform State Laws	11,000			11,000
Total Legislative	13,681,848			13,681,848
JUDICIAL REVIEW AND LEGAL:				
Judiciary	24,410,691			24,410,691
Public Defender	6,912,463			6,912,463
State Law Department	3,065,592			3,065,592
Maryland Tax Court	190,025			190,025
Workmen's Compensation Commission	2,215,441			2,215,441
Public Service Commission	2,767,144			2,767,144
Total Judicial Review and Legal	39,561,356			39,561,356
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	2,112,084	23,265		2,135,349
Executive Department—Commission on Law Enforcement and the Administration of Justice	628,283		\$9,812,076	10,440,359
State Library	151,196			151,196
Office on Aging	3,705,571		8,025,800	11,731,371
Division of State Documents—Maryland Register	236,944	45,500		282,444
Board of Public Works	2,476,787			2,476,787
Board of Public Works—Capital Appropriation	22,253,700			22,253,700
Board of Public Works—Interagency Committee for Public School Construction	290,759			290,759
Military Department	3,156,799	76,408	827,131	4,060,338
State Administrative Board of Election Laws:				
Election Laws Administration	501,652			501,652
Fair Campaign Financing Commission	623			623
Commission on Human Relations	896,742		410,023	1,306,765
Maryland Commission on the Capital City	18,522			18,522
Maryland Veterans Commission	689,791	67,950		757,741
Total Executive and Administrative Control	37,119,453	213,123	19,075,030	56,407,606
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	616,874			616,874
General Accounting Division	1,361,481			1,361,481
Bureau of Revenue Estimates	79,866			79,866
Income Tax Division	8,257,791			8,257,791
Retail Sales Tax Division	3,625,487	577,019		4,202,506
Alcohol and Tobacco Tax Division	1,736,500	105,630		1,842,130
Gasoline Tax Division		3,009,775		3,009,775
Central Payroll Bureau	1,211,484			1,211,484
Miscellaneous Revenue Division	779,071	185,983		965,054
State Treasurer	2,567,333			2,567,333