

ESTIMATED REVENUES

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Tobacco Authority	27,838	.....	27,838	.....
State Tobacco Warehouse	18,869	.....	18,869	.....
State Board of Veterinary Medical Examiners	28,500	28,500	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	2,672,910	700,000	.....	1,972,910
Local Health and Professional Support Administration	12,868,723	.....	10,768,723	2,100,000
Preventive Medicine Administration	15,186,354	85,000	.....	15,101,354
Medical Care Programs Administration	160,455,350	25,808,563	.....	134,646,787
Laboratories Administration	212,098	20,840	.....	191,258
Aged and Chronically Ill Services Administration	1,507,592	.....	.....	1,507,592
Montebello Center	67,507	53,500	14,007	.....
Western Maryland Center	585,357	11,000	574,357	.....
Deer's Head Center	804,185	12,000	792,185	.....
Mount Wilson Center	57,005	48,400	8,605	.....
Environmental Health Administration	1,823,115	172,040	46,443	1,604,632
Alcoholism Control Administration	1,886,512	.....	.....	1,886,512
Drug Abuse Administration	2,743,140	.....	.....	2,743,140
Mental Hygiene Administration	1,791,599	.....	490,828	1,300,771
Walter P. Carter Center	510,967	510,967	.....	.....
Thomas B. Finan Hospital Center	2,000	.....	2,000	.....
Regional Institute for Children and Adolescents—				
—Baltimore	59,498	430	.....	59,068
Crownsville Hospital Center	276,440	67,800	14,865	193,775
Eastern Shore Hospital Center	276,158	38,870	8,500	228,788
Springfield Hospital Center	548,585	84,450	25,480	438,655
Spring Grove Hospital Center	364,413	70,500	19,441	274,472
Clifton T. Perkins Hospital Center	73,100	28,100	45,000	.....
Mental Retardation Administration	5,355,280	.....	381,005	4,974,275
Rosewood Center	1,033,593	70,500	27,623	935,470
Henryton Center	18,300	18,300	.....	.....
Great Oaks Center	235,716	.....	5,000	230,716
Holly Center	138,703	.....	8,000	130,703
Victor Cullen Center	16,950	15,600	1,350	.....
Highland Health Facility	73,907	.....	.....	73,907
Health Services Cost Review Commission	237,030	.....	.....	237,030
Comprehensive Health Planning Agency	698,603	.....	.....	698,603
Juvenile Services Administration	1,511,665	39,000	.....	1,472,665
Maryland Children's Centers	1,000	.....	.....	1,000
Boy's Village of Maryland	32,640	31,140	.....	1,500
Maryland Training School for Boys	33,345	33,345	.....	.....
Montrose School	20,000	20,000	.....	.....
Boy's Forestry Camps	4,959	4,959	.....	.....
Board of Sanitarian Registration	940	940	.....	.....
State Board of Dental Examiners	99,915	99,915	.....	.....
State Board of Medical Examiners	390,875	390,875	.....	.....
State Board of Pharmacy	119,555	119,555	.....	.....
State Board of Examiners of Nurses	289,500	289,500	.....	.....
State Board of Funeral Directors and Embalmers	51,645	51,645	.....	.....
State Board of Examiners in Optometry	10,707	10,707	.....	.....
State Board of Osteopathic Examiners	230	230	.....	.....
State Board of Chiropractic Examiners	6,100	6,100	.....	.....
State Board of Physical Therapy Examiners	24,790	24,790	.....	.....
State Board of Examiners of Psychologists	22,500	22,500	.....	.....
State Board of Podiatry Examiners	13,500	13,500	.....	.....
Board of Examiners of Nursing Home Administrators	10,700	10,700	.....	.....
Board of Examiners of Audiologists and Speech Pathologists	12,720	12,720	.....	.....
Developmental Disabilities Council	472,990	.....	.....	472,990
Board of Social Work Examiners	88,900	88,900	.....	.....
HUMAN RESOURCES:				
Office of the Secretary	1,031,760	765,348	.....	266,412
Social Services Administration	153,274,391	.....	.....	153,274,391
State Manpower Planning Office	20,991,530	.....	.....	20,991,530
Employment Security Administration	27,427,318	.....	.....	27,427,318
Office of Administration	6,511,135	.....	.....	6,511,135
Office of Program Planning and Evaluation	2,206,569	.....	.....	2,206,569
Office of Program Coordination	387,868	.....	.....	387,868
Maryland Office of Economic Opportunity	775,573	.....	.....	775,573
LICENSING AND REGULATION:				
State Bank Commissioner	800,000	800,000	.....	.....
Commissioner of Consumer Credit	362,075	362,075	.....	.....
Division of Building, Savings and Loan Associations	15,000	15,000	.....	.....