

ESTIMATED REVENUES

| | Total | General Fund | Special and Debt Service Funds | Federal Funds |
|--|-------------|--------------|--------------------------------|---------------|
| Public Service Companies Filing Fees | 3,610,728 | 3,610,728 | ..... | ..... |
| Criminal Injury Court Costs | 26,100 | 26,100 | ..... | ..... |
| Excess Fees of Office | 3,780,000 | 3,780,000 | ..... | ..... |
| Unclaimed Property Revenue | 1,000,000 | ..... | 1,000,000 | ..... |
| Miscellaneous | 100,000 | 100,000 | ..... | ..... |
| JUDICIAL REVIEW AND LEGAL: | | | | |
| Judiciary | 191,800 | 191,800 | ..... | ..... |
| Public Defender | 78,019 | 78,019 | ..... | ..... |
| State Law Department | 225,000 | 225,000 | ..... | ..... |
| Workmen's Compensation Commission | 3,650,000 | 3,650,000 | ..... | ..... |
| EXECUTIVE AND ADMINISTRATIVE CONTROL: | | | | |
| Executive Department—Governor | 23,265 | ..... | 23,265 | ..... |
| Commission on Law Enforcement and Administration of Justice | 9,812,076 | ..... | ..... | \$ 9,812,076 |
| Office on Aging | 8,025,800 | ..... | ..... | 8,025,800 |
| Division of State Documents | 45,500 | ..... | 45,500 | ..... |
| Military Department | 903,539 | ..... | 76,408 | 827,131 |
| Commission on Human Relations | 410,023 | ..... | ..... | 410,023 |
| Maryland Veterans Commission | 67,950 | ..... | 67,950 | ..... |
| FINANCIAL AND REVENUE ADMINISTRATION: | | | | |
| State Lottery Agency | 112,352,255 | 95,000,000 | 17,352,255 | ..... |
| BUDGETARY AND FISCAL ADMINISTRATION: | | | | |
| Division of Administration | 500,000 | 500,000 | ..... | ..... |
| PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS: | | | | |
| Office of the Secretary | 53,274 | ..... | ..... | 53,274 |
| Personnel Benefits Contributions | 2,193,746 | ..... | 2,193,746 | ..... |
| Employees Retirement System | 152,154 | ..... | 152,154 | ..... |
| Commissioners of the State Accident Fund | 1,405,000 | 1,405,000 | ..... | ..... |
| STATE PLANNING: | | | | |
| Office of the Secretary | 91,200 | ..... | ..... | 91,200 |
| State and Local Planning | 525,438 | ..... | ..... | 525,438 |
| Regional Planning Council | 1,814,150 | ..... | 424,978 | 1,389,172 |
| GENERAL SERVICES: | | | | |
| Design and Construction | 334,553 | 10,000 | 324,553 | ..... |
| Baltimore Public Buildings and Grounds | 9,100 | 9,100 | ..... | ..... |
| Annapolis Public Buildings and Grounds | 3,600 | 3,600 | ..... | ..... |
| Central Services | 25,000 | 25,000 | ..... | ..... |
| Central Services—Hall of Records Commission | 33,000 | 33,000 | ..... | ..... |
| TRANSPORTATION AND HIGHWAYS: | | | | |
| Office of the Secretary | 22,449,557 | ..... | 15,000,000 | 7,449,557 |
| Operating Services Center | 567,861 | ..... | ..... | 567,861 |
| State Highway Administration | 271,200,000 | ..... | (A)271,200,000 | ..... |
| Maryland Port Administration | 21,975,000 | ..... | 21,275,000 | 700,000 |
| State Motor Vehicle Administration | 91,200 | ..... | ..... | 91,200 |
| Mass Transit Administration | 180,500,740 | ..... | 33,523,500 | 146,977,240 |
| State Aviation Administration | 14,234,881 | ..... | 10,470,881 | 3,764,000 |
| Consolidated Transportation Bond Proceeds | 50,000,000 | ..... | 50,000,000 | ..... |
| Reimbursement for Transit Subsidy | 12,555,695 | ..... | 12,555,695 | ..... |
| NATURAL RESOURCES AND RECREATION: | | | | |
| Office of the Secretary | 1,229,437 | ..... | 1,094,502 | 134,935 |
| Capital Programs Administration | 4,682,651 | ..... | 4,451,458 | 231,193 |
| Fisheries Administration | 2,684,847 | ..... | 2,193,169 | 491,678 |
| Wildlife Administration | 1,925,538 | ..... | 1,226,685 | 698,853 |
| Park Service | 1,998,467 | ..... | 1,998,467 | ..... |
| Forest Service | 1,360,495 | ..... | 771,055 | 589,440 |
| Natural Resources Police Force | 1,869,126 | ..... | 1,759,817 | 109,309 |
| Water Resources Administration | 1,821,179 | ..... | 968,379 | 852,800 |
| Maryland Environmental Services | 1,039,275 | ..... | 1,039,275 | ..... |
| Maryland Geological Survey | 196,450 | 25,000 | 171,450 | ..... |
| Maryland State Board of Well Drillers | 16,000 | 16,000 | ..... | ..... |
| Energy and Coastal Zone Administration | 8,664,582 | ..... | 6,793,688 | 1,870,894 |
| AGRICULTURE: | | | | |
| Office of the Secretary | 1,722,663 | ..... | 962,473 | 760,190 |
| Maryland State Apple Commission | 15,672 | ..... | 15,672 | ..... |
| Maryland State Fair Board | 46,500 | ..... | 46,500 | ..... |