

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1978 Fiscal Year (1)	Revenues Collected F. Y. Ended June 30, 1978	
		Amount	Excess or Deficiency ()
State Board for Community Colleges		19,923.00	19,923.00
Morgan State University	11,219.00	2,785.84	(8,433.16)
Maryland Public Broadcasting Commission	170,542.00	10,851.30	(159,690.70)
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary		58.03	58.03
Division of Administrative Services		132.42	132.42
Division of Local and Regional Development		63,838.35	63,838.35
Division of Economic Development		(342.45)	(342.45)
Community Development Administration		5.00	5.00
Division of News and Publications		7.74	7.74
TOTAL DIRECT RECEIPTS	2,026,748,443.00	2,096,905,926.94	70,157,483.94
TRANSFERS—FEDERAL TITLE XIX	24,803,454.00	22,963,408.34	(1,840,045.66)
—OTHER	8,000,000.00	9,648,160.30	1,648,160.30
GRAND TOTAL	\$2,059,551,897.00	\$2,129,517,495.58	\$69,965,598.58

() Denotes Red Figures

(1) Estimates Per Governor's Fiscal Year 1979 Budget Message.

(2) Includes \$223,650,000 in reimbursements from the Federal Government, carried by the State Highway Administration as special, but reflected in the Governor's Budget Message as Federal Funds.

Reconciliation—Special Fund Receipts

Total Direct Receipts	\$1,018,096,434.32
Public Debt Account	104,619,590.36
Total Special and Annuity Bond Fund Per Exhibit B	\$1,122,716,024.68