

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1978 Fiscal Year (1)	Revenues Collected . . . . . F. Y. Ended June 30, 1978	
		Amount	Excess or Deficiency ( )
<b>HUMAN RESOURCES:</b>			
Office of the Secretary . . . . .	708,656.00		(708,656.00)
Social Services Administration . . . . .		504,822.98	504,822.98
State Manpower Planning Office . . . . .			
Employment Security Administration . . . . .		230.14	230.14
Office of Administration . . . . .		15.00	15.00
Office of Program Planning and Evaluation . . . . .			
Office of Program Coordination . . . . .		432.17	432.17
Maryland Office of Economic Opportunity . . . . .			
<b>LICENSING AND REGULATION:</b>			
State Bank Commissioner . . . . .	775,000.00	917,112.37	142,112.37
Commissioner of Consumer Credit . . . . .	647,035.00	515,565.09	(131,469.91)
Division of Building, Savings and Loan Associations . . . . .	13,500.00	14,952.69	1,452.69
Maryland Home Improvement Commission . . . . .	395,000.00	403,882.00	8,882.00
Maryland Racing Commission . . . . .	517,343.00	501,948.08	(15,394.92)
Real Estate Commission . . . . .	800,000.00	1,018,452.00	218,452.00
Division of Labor and Industry . . . . .	328,575.00	289,602.53	(38,972.47)
State Board of Registration for Professional Land Surveyors . . . . .	16,170.00	25,462.00	9,292.00
State Athletic Commission . . . . .	228,100.00	78,675.83	(149,424.17)
Maryland State Board of Censors . . . . .	13,000.00	12,341.00	(659.00)
State Board of Barber Examiners . . . . .	68,315.00	66,306.41	(2,008.59)
State Board of Examining Engineers . . . . .			
State Board of Examiners of Moving Picture Machine Operators . . . . .			
State Board of Electrical Examiners and Supervisors . . . . .			
State Board of Commissioners of Practical Plumbing . . . . .	53,800.00	56,090.00	2,290.00
Maryland Architectural Registration Board . . . . .	51,325.00	56,425.00	5,100.00
State Board of Cosmetologists . . . . .	278,000.00	284,266.40	6,266.40
State Board of Registration for Professional Engineers . . . . .	91,900.00	94,930.00	3,030.00
State Board of Public Accountancy . . . . .	226,200.00	229,763.00	3,563.00
State Board of Inspection of Horse Riding Stables . . . . .	12,900.00	9,060.00	(3,840.00)
Board of Examiners of Maryland Pilots . . . . .			
Board of Examiners of Hearing Aid Dealers . . . . .	7,865.00	5,645.00	(2,220.00)
Board of Examiners of Landscape Architects . . . . .			
State Board of Registration for Foresters . . . . .	1,600.00	1,735.00	135.00
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>			
Division of Correction—Headquarters . . . . .		20,577.00	20,577.00
Maryland House of Correction . . . . .	7,157.00	10,057.83	2,900.83
Maryland Penitentiary . . . . .		8,438.68	8,438.68
Maryland Correctional Institution—Hagerstown . . . . .	37,292.00	32,319.30	(4,972.70)
Maryland Correctional Institution for Women—Jessup . . . . .	2,519.00	3,754.42	1,235.42
Correctional Camps . . . . .		6,827.88	6,827.88
Division of Parole and Probation . . . . .	380,525.00	438,365.55	57,840.55
Patuxent Institution . . . . .	2,129.00	5,530.18	3,401.18
Maryland State Police—Local Division . . . . .			
Maryland State Police—Handgun Permits . . . . .			
Police and Correctional Training Commissions . . . . .		632.92	632.92
Civil Defense and Disaster Preparedness Agency . . . . .		964.25	964.25
Fire Prevention Commission and Fire Marshal . . . . .		7,247.82	7,247.82
<b>PUBLIC EDUCATION:</b>			
State Department of Education: Headquarters . . . . .		26,706.54	26,706.54
Aid to Education . . . . .		74,588.51	74,588.51
University of Maryland . . . . .	350,331.00	433,537.06	83,206.06
Board of Trustees of the State Universities and Colleges . . . . .			
Bowie State College . . . . .	1,158.00	8,261.81	7,103.81
Coppin State College . . . . .	7,067.00	10,246.00	3,179.00
Frostburg State College . . . . .	1,777.00	1,772.86	(4.14)
Salisbury State College . . . . .	3,278.00	2,806.03	(471.97)
Towson State University . . . . .	7,977.00	18,462.16	10,485.16
University of Baltimore . . . . .	35,171.00	1,654.64	(33,516.36)
St. Mary's College of Maryland . . . . .		2,061.48	2,061.48
Maryland School for the Deaf—Frederick Campus . . . . .	16,000.00	16,066.41	66.41
Maryland School for the Deaf—Columbia Campus . . . . .	490.00	102.78	(387.22)
State Scholarship Board . . . . .		33,440.00	33,440.00
State Board for Higher Education . . . . .		1,596.50	1,596.50
Maryland State Advisory Council on Vocational Technical Education . . . . .			