

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1978 Fiscal Year (1)	Revenues Collected F. Y. Ended June 30, 1978	
		Amount	Excess or Deficiency ()
Water Resources Administration		20,661.76	20,661.76
Maryland Environmental Services		175,921.00	175,921.00
Maryland Geological Survey	25,000.00	27,913.29	2,913.29
Maryland State Board of Well Drillers	15,500.00	14,655.00	(845.00)
Energy and Coastal Zone Administration		91,794.00	91,794.00
AGRICULTURE:			
Office of the Secretary		5,155.38	5,155.38
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			
State Board of Veterinary Medical Examiners	28,500.00	29,920.00	1,420.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	690,000.00	675,304.15	(14,695.85)
Local Health and Professional Support Administration		1,778.44	1,778.44
Preventive Medicine Administration	85,000.00	104,629.40	19,629.40
Medical Care Programs Administration		130,710.13	130,710.13
Laboratories Administration	16,720.00	31,004.99	14,284.99
Aged and Chronically Ill Services Administration			
Montebello Center	53,651.00	47,737.56	(5,913.44)
Western Maryland Center	11,500.00	12,264.17	764.17
Deer's Head Center	10,000.00	12,444.12	2,444.12
Mount Wilson Center	47,350.00	50,348.36	2,998.36
Environmental Health Administration	167,250.00	215,293.18	48,043.18
Alcoholism Control Administration		530.00	530.00
Drug Abuse Administration		19,822.40	19,822.40
Mental Hygiene Administration		1,584.55	1,584.55
Walter P. Carter Center	255,483.00	5,622.00	(249,861.00)
Thomas B. Finan Center			
Regional Institute for Children and Adolescents—Baltimore	430.00	887.87	457.87
Crownsville Hospital Center	66,582.00	76,716.87	10,134.87
Eastern Shore Hospital Center	38,870.00	40,365.88	1,495.88
Springfield Hospital Center	84,450.00	90,617.21	6,167.21
Spring Grove Hospital Center	71,538.00	70,089.54	(1,448.46)
Clifton T. Perkins Hospital Center	27,600.00	31,789.75	4,189.75
Mental Retardation Administration		10,137.33	10,137.33
Rosewood Center	70,500.00	66,192.88	(4,307.12)
Henryton Center	18,300.00	28,355.13	10,055.13
Great Oaks Center		1,383.51	1,383.51
Holly Center	2,300.00	519.06	(1,780.94)
Victor Cullen Center	15,600.00	13,375.28	(2,224.72)
Highland Health Facility		1,559.20	1,559.20
Health Services Cost Review Commission		1,910.00	1,910.00
Comprehensive Health Planning Agency		2,048.80	2,048.80
Juvenile Services Administration	39,000.00	24,788.35	(14,211.65)
Maryland Children's Centers		426.82	426.82
Boys' Village of Maryland	30,040.00	36,436.50	6,396.50
Maryland Training School for Boys	32,830.00	38,196.21	5,366.21
Montrose School	20,000.00	21,781.34	1,782.34
Boys' Forestry Camps	4,525.00	4,481.62	(43.38)
Board of Sanitarian Registration	910.00	835.00	(75.00)
State Board of Dental Examiners	60,240.00	50,215.00	(10,025.00)
State Board of Medical Examiners	273,085.00	270,882.50	(2,202.50)
State Board of Pharmacy	32,335.00	35,234.00	2,899.00
State Board of Examiners of Nurses	181,300.00	185,535.00	4,235.00
State Board of Funeral Directors and Embalmers	51,145.00	48,137.00	(3,008.00)
State Board of Examiners in Optometry	10,333.00	10,412.00	79.00
State Board of Osteopathic Examiners	240.00	180.00	(60.00)
State Board of Chiropractic Examiners	6,000.00	5,830.00	(170.00)
State Board of Physical Therapy Examiners	18,575.00	16,763.05	(1,811.95)
State Board of Examiners of Psychologists	22,700.00	34,881.00	12,181.00
State Board of Podiatry Examiners	12,250.00	11,300.33	(949.67)
Board of Examiners of Nursing Home Administrators	16,500.00	13,084.00	(3,416.00)
Board of Examiners of Audiologists and Speech Pathologists	10,670.00	12,175.00	1,505.00
Developmental Disabilities Council		273.83	273.83
Board of Social Work Examiners	18,930.00	82,100.00	63,170.00