

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1978 Fiscal Year (1)	Revenues Collected F. Y. Ended June 30, 1978	
		Amount	Excess Deficiency
3% Share Business Licenses	141,857.00	124,450.48	(17,406.52)
Music Box Licenses, Etc.	189,309.00	160,870.16	(28,438.84)
Penalties	2,998.00	1,765.04	(1,232.96)
Public Service Companies Filing Fees	2,472,325.00	2,825,479.44	353,154.44
Criminal Injury Court Costs	24,857.00	35,397.10	10,540.10
Excess Fees of Office	3,600,000.00	4,310,769.00	710,769.00
Unclaimed Property Revenue			
Miscellaneous	325,000.00	706,842.03	381,842.03
JUDICIAL REVIEW AND LEGAL:			
Judiciary	216,300.00	803,299.20	586,999.20
Public Defender	76,490.00	85,009.58	8,519.58
State Law Department	190,000.00	335,442.40	145,442.40
Workmen's Compensation Commission	3,550,000.00	4,709,570.81	1,159,570.81
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Governor		170,952.16	170,952.16
Commission on Law Enforcement and Administration of Justice		65,624.81	65,624.81
Office on Aging		13,678.09	13,678.09
Division of State Documents		7,658.34	7,658.34
Military Department			
Commission on Human Relations		11.80	11.80
Maryland Veterans Commission			
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	89,500,000.00	112,946,551.72	23,446,551.72
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	475,000.00	626,977.83	151,977.83
PERSONNEL ADMINISTRATION RETIREMENT AND EMPLOYEE RELATIONS:			
Office of the Secretary		490.00	490.00
Personnel Administration		13,846.38	13,846.38
Personnel Benefits Contributions		1,942,772.29	1,942,772.29
Employees Retirement System			
Commissioners of the State Accident Fund	1,288,375.00	1,445,751.69	157,376.69
STATE PLANNING:			
Office of the Secretary			
State and Local Planning		206.90	206.90
Regional Planning Council		2,720.69	2,720.69
GENERAL SERVICES:			
Design and Construction	10,000.00	12,964.90	2,964.90
Baltimore Public Buildings and Grounds	9,100.00	8,443.09	(656.91)
Annapolis Public Buildings and Grounds	3,600.00	3,576.94	(23.06)
Central Services	50,000.00	20,157.81	(29,842.19)
Central Services—Hall of Records Commission	33,000.00	45,882.66	12,882.66
TRANSPORTATION AND HIGHWAYS:			
Office of the Secretary			
Operating Services Center			
State Highway Administration		8,980.34	8,980.34
Maryland Port Administration			
State Motor Vehicle Administration			
Mass Transit Administration			
State Aviation Administration			
Consolidated Transportation Bond Proceeds			
Reimbursement for Transit Subsidy			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary		21,655.48	21,655.48
Capital Programs Administration		8,239.33	8,239.33
Fisheries Administration		25.55	25.55
Wildlife Administration		178.53	178.53
Park Service		42.17	42.17
Forest Service		672.32	672.32
Natural Resources Police Force		605.61	605.61