

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1978 Fiscal Year (1)	..... Revenues Collected ..... F. Y. Ended June 30, 1978		Estimated Budget Revenues 1978 Fiscal Year (1)	..... Revenues Collected ..... F. Y. Ended June 30, 1978	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
\$86,106,055.00	\$80,411,821.03	\$(5,694,233.97)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
3,274,000.00	3,968,333.14	694,333.14	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,000.00	1,200.00	200.00	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
848,500.00	830,652.50	(17,847.50)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,578,000.00	5,484,560.00	(93,440.00)	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,284,000.00	4,227,629.90	(56,370.10)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
491,029.00	495,505.20	4,476.20	.....	.....	.....
.....	.....	.....	.....	.....	.....
195,000,000.00	194,757,610.73	(242,389.27)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
9,922,000.00	12,745,013.83	2,823,013.83	.....	.....	.....
.....	12,890.00	12,890.00	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
16,157,000.00	15,841,744.43	(315,255.57)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
94,400,000.00	99,741,918.63	5,341,918.63	.....	.....	.....
94,400,000.00	95,301,485.66	901,485.66	.....	.....	.....
.....	16,295.52	16,295.52	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,507,479.00	6,253,283.05	745,804.05	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
4,300,000.00	6,122,984.20	1,822,984.20	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
64,323.00	36,669.19	(27,653.81)	.....	.....	.....
.....	.....	.....	.....	.....	.....