

STATE OF MARYLAND

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	5,042,969.84	909,125.88	.00	859,917.59	.00	10,292.22	6,822,305.53
Maryland State Apple Commission	.00	15,686.61	.00	.00	.00	.00	15,686.61
Maryland State Fair Board	.00	1,449,840.93	.00	.00	.00	.00	1,449,840.93
State Tobacco Authority	.00	25,029.06	.00	.00	.00	.00	25,029.06
State Tobacco Warehouse	.00	12,869.78	.00	.00	.00	.00	12,869.78
Maryland Agricultural Commission	38,195.11	.00	.00	.00	.00	.00	38,195.11
State Board of Veterinary Medical Examiners	37,326.16	.00	.00	.00	.00	.00	37,326.16
TOTAL	5,118,491.11	2,412,552.26	.00	859,917.59	.00	10,292.22	8,401,253.18
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Office of the Secretary	10,398,822.84	.00	.00	1,860,774.52	.00	.00	12,259,597.36
Local Health and Professional Support Administration	19,732,489.32	10,378,712.00	.00	2,110,038.00	.00	641,035.75	32,862,275.07
Preventive Medicine Administration	4,936,290.62	50,000.00	.00	16,302,607.12	.00	(43,781.06)	21,245,116.68
Medical Care Programs Administration	164,624,774.06	4,457,511.00	.00	121,434,033.00	.00	(74,852.09)	290,441,465.97
Laboratories Administration	3,974,658.72	.00	.00	127,958.07	.00	.00	4,102,616.79
Aged and Chronically Ill Services Administration	1,740,653.50	.00	.00	1,948,109.30	.00	(1,287.08)	3,687,475.72
Montebello Center	6,539,528.31	8,696.00	.00	531.57	.00	27,045.10	6,575,800.98
Western Maryland Center	4,099,197.28	109,374.42	.00	2,580.41	.00	40,859.22	4,252,011.33
Deer's Head Center	4,439,182.41	97,180.18	.00	220.28	.00	101,697.70	4,638,280.57
Mount Wilson Center	5,139,206.06	5,163.00	.00	1,455.68	.00	77,774.23	5,223,598.97
Environmental Health Administration	3,946,814.67	23,088.00	.00	1,881,750.45	.00	.00	5,850,653.12
Emergency Medical Services	256,645.39	58,015.54	.00	213,764.93	.00	.00	528,425.86
Alcoholism Control Administration	1,830,700.02	.00	.00	2,228,990.45	.00	(16,548.52)	4,043,141.95
Drug Abuse Administration	4,220,467.39	.00	.00	2,556,382.17	.00	(30,180.54)	6,746,669.02
Mental Hygiene Administration	8,986,282.85	394,516.00	.00	1,318,787.48	.00	(134,410.15)	10,565,176.18
Maryland Psychiatric Research Center	813,242.00	1,175.35	.00	.00	.00	.00	814,417.35
Walter P. Carter Community Mental Health and Retardation Center	3,802,228.38	.00	.00	.00	.00	64.00	3,802,292.38
Thomas B. Finan Hospital Center	599,248.81	.00	.00	.00	.00	.00	599,248.81
Regional Institute for Children and Adolescents — Baltimore	1,900,288.83	.00	.00	76,880.41	.00	4,530.40	1,981,699.64
Crownsville Hospital Center	12,936,344.80	13,467.83	.00	189,887.80	.00	226,035.04	13,366,335.47
Eastern Shore Hospital Center	8,213,610.92	6,651.00	.00	170,755.10	.00	231,860.97	8,622,877.99
Springfield Hospital Center	22,464,662.75	21,796.60	.00	460,014.87	.00	726,662.85	23,673,137.07
Spring Grove Hospital Center	21,327,376.95	16,390.58	.00	268,710.13	.00	455,863.05	22,068,340.71
Clifton T. Perkins Hospital Center	4,950,430.06	44,240.00	.00	1,087.08	.00	190,486.81	5,186,243.95
Mental Retardation Administration	6,935,880.92	341,824.88	.00	5,011,837.34	.00	.00	12,289,543.14
Rosewood Center	21,173,885.59	24,193.48	.00	804,429.71	.00	638,538.61	22,641,047.39
Henryton Center	3,255,896.41	.00	.00	1,865.15	.00	154,316.47	3,412,078.03
Great Oaks Center	6,692,061.97	4,565.00	.00	233,784.25	.00	128,037.73	7,058,448.95
Holly Center	3,756,522.48	4,990.55	.00	217,180.00	.00	132,595.98	4,111,289.01
Victor Cullen Center	1,720,855.88	1,476.44	.00	1,550.00	.00	31,910.75	1,755,793.07
Western Maryland I-Mental Retardation Center	319,353.57	.00	.00	.00	.00	.00	319,353.57
Comprehensive Health Planning Agency	484,387.96	.00	.00	2,586,658.82	.00	.00	3,071,046.78
Health Services Cost Review Commission	345,578.58	.00	.00	372,299.27	.00	.00	717,877.85
Highland Health Facility	2,387,484.64	.00	.00	29,532.54	.00	40,140.98	2,457,158.16
Department of Juvenile Services:							
Headquarters	17,172,835.07	.00	.00	1,481,703.78	.00	653,229.61	19,307,768.46
Maryland Children's Centers	2,051,723.04	.00	.00	1,810.00	.00	4,208.42	2,057,741.46
Boys' Village of Maryland	2,769,557.19	.00	.00	.00	.00	65,707.52	2,835,264.71
Maryland Training School for Boys	3,835,911.81	.00	.00	1,351.78	.00	383,427.46	4,220,691.05
Montrose School	3,234,965.02	.00	.00	1,093.34	.00	299,154.60	3,535,212.96
Boys' Forestry Camps	1,197,574.44	.00	.00	1,987.03	.00	216,544.14	1,416,105.61
Alfred D. Noyes Children's Center	404,616.17	.00	.00	.00	.00	.00	404,616.17
Board of Sanitarian Registration	815.42	.00	.00	.00	.00	.00	815.42
Department of Post-Mortem Examiners	.00	502,186.31	.00	.00	.00	.00	502,186.31
State Board of Dental Examiners	28,629.15	.00	.00	.00	.00	.00	28,629.15
Commission on Physical Fitness	35,177.53	.00	.00	.00	.00	.00	35,177.53
State Board of Medical Examiners	140,168.83	.00	.00	.00	.00	.00	140,168.83
State Board of Pharmacy	25,077.48	.00	.00	.00	.00	.00	25,077.48
State Board of Examiners of Nurses	185,613.03	.00	.00	.00	.00	.00	185,613.03
State Board of Funeral Directors and Embalmers	27,216.91	.00	.00	.00	.00	.00	27,216.91
State Board of Examiners in Optometry	10,641.62	.00	.00	.00	.00	.00	10,641.62
State Board of Osteopathic Examiners	97.86	.00	.00	.00	.00	.00	97.86
State Board of Chiropractic Examiners	2,556.24	.00	.00	.00	.00	.00	2,556.24
State Board of Physical Therapy Examiners	16,489.87	.00	.00	.00	.00	.00	16,489.87
State Board of Examiners of Psychologists	13,948.71	.00	.00	.00	.00	.00	13,948.71
Anatomy Board of Maryland	48,462.56	.00	.00	.00	.00	.00	48,462.56
State Board of Podiatry Examiners	6,089.15	.00	.00	.00	.00	.00	6,089.15
Commission on Medical Discipline	17,756.62	.00	.00	.00	.00	.00	17,756.62
Board of Examiners of Nursing Home Administrators	33,301.04	.00	.00	.00	.00	.00	33,301.04
Board of Examiners of Audiologists and Speech Pathologists	6,378.93	.00	.00	.00	.00	.00	6,378.93
Commission on Hereditary Disorders	8,100.48	.00	.00	.00	.00	.00	8,100.48
Developmental Disabilities Council	.00	.00	.00	805,997.33	.00	.00	805,997.33