

State Treasurer .....	1,760,905.25	.00	.00	.00	.00	221,666.11	1,982,571.36
State Department of Assessments and Taxation .....	36,880,189.75	.00	.00	.00	.00	230,714.03	37,110,903.78
State Lottery Agency .....	.00	17,375,717.28	.00	.00	.00	127,604,101.42	144,979,818.70
<b>TOTAL .....</b>	<b>54,674,291.10</b>	<b>20,855,103.11</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>874,294,418.54</b>	<b>949,823,812.75</b>
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>							
Department of Budget and Fiscal Planning:							
Office of the Secretary .....	195,888.05	.00	.00	.00	.00	.00	195,888.05
Division of Administration .....	991,485.77	.00	.00	.00	.00	92,637.34	1,084,123.11
Division of Budget Analysis .....	510,640.29	.00	.00	.00	.00	.00	510,640.29
Division of Management Analysis and Audits .....	375,740.78	.00	.00	.00	.00	.00	375,740.78
Division of Management Information Systems .....	311,322.81	.00	.00	.00	.00	.00	311,322.81
Data Processing Center—Baltimore .....	(263,546.32)	.00	.00	.00	.00	.00	(263,546.32)
<b>TOTAL .....</b>	<b>2,121,531.38</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>92,637.34</b>	<b>2,214,168.72</b>
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>							
Department of Personnel:							
Office of the Secretary .....	1,914,776.31	.00	.00	36,298.64	.00	.00	1,951,074.95
Personnel Administration .....	1,980,857.03	.00	.00	8,992.95	.00	29,471.50	2,019,321.48
Board of Ethics .....	25,753.15	.00	.00	.00	.00	.00	25,753.15
Personnel Benefits Contributions .....	104,121,346.71	389,143.94	.00	.00	.00	.00	104,510,490.65
Employee's Retirement System of the State of Maryland .....	37,483,902.47	146,223.54	.00	.00	.00	.00	37,630,126.01
Maryland Teachers' Retirement System .....	108,653,231.30	.00	.00	.00	.00	.00	108,653,231.30
State Police Retirement System .....	3,647,383.00	.00	.00	.00	.00	.00	3,647,383.00
Judges' Pensions .....	1,622,629.00	.00	.00	.00	.00	.00	1,622,629.00
Commissioners of the State Accident Fund .....	1,406,131.86	.00	.00	.00	.00	10,939,327.47	12,345,459.33
<b>TOTAL .....</b>	<b>260,856,010.83</b>	<b>535,367.48</b>	<b>.00</b>	<b>45,291.59</b>	<b>.00</b>	<b>10,968,798.97</b>	<b>272,405,468.87</b>
<b>STATE PLANNING:</b>							
Department of State Planning:							
Office of the Secretary .....	603,248.44	.00	.00	45,309.07	.00	.00	648,557.51
State and Local Planning .....	1,291,277.05	.00	.00	611,518.04	.00	403,100.19	2,305,895.28
Regional Planning Council .....	159,452.95	399,919.21	.00	1,818,181.66	.00	101,564.85	2,479,118.67
<b>TOTAL .....</b>	<b>2,053,978.44</b>	<b>399,919.21</b>	<b>.00</b>	<b>2,475,008.77</b>	<b>.00</b>	<b>504,665.04</b>	<b>5,433,571.46</b>
<b>GENERAL SERVICES:</b>							
Department of General Services:							
Office of the Secretary .....	876,617.50	.00	.00	.00	.00	101,418.06	978,035.56
Office of Engineering and Construction:							
Design and Construction .....	2,159,850.41	285,598.44	.00	.00	.00	1.44	2,445,450.29
Annapolis Public Buildings and Grounds .....	3,760,841.47	.00	.00	.00	.00	86,102.77	3,846,944.24
Baltimore Public Buildings and Grounds .....	2,969,547.45	.00	.00	.00	.00	(4,752.84)	2,964,794.61
Office of Central Services:							
Office of the Director .....	1,217,298.41	.00	.00	.00	.00	541,186.19	1,758,484.60
Hall of Records Commission .....	546,042.53	.00	.00	24,217.62	.00	.00	570,260.15
<b>TOTAL .....</b>	<b>11,530,197.77</b>	<b>285,598.44</b>	<b>.00</b>	<b>24,217.62</b>	<b>.00</b>	<b>723,955.62</b>	<b>12,563,969.45</b>
<b>TRANSPORTATION AND HIGHWAYS:</b>							
Department of Transportation:							
Office of the Secretary .....	.00	113,257,623.48	.00	2,128,327.95	.00	225,314,777.31	340,700,728.74
Operating Services Center .....	.00	7,650,714.68	.00	482,146.00	.00	.00	8,132,860.68
State Highway Administration .....	.00	330,322,735.35	.00	.00	.00	(2,078,285.00)	328,244,450.35
Maryland Port Administration .....	.00	30,296,356.06	.00	1,192,049.65	.00	230,502.56	31,718,908.27
State Motor Vehicle Administration .....	.00	28,661,316.64	.00	102,003.00	.00	1,383,621.12	30,146,940.76
Mass Transit Administration .....	.00	70,964,813.01	.00	58,089,712.31	.00	635,297.13	129,689,822.45
State Aviation Administration .....	.00	25,885,560.94	.00	5,048,029.25	.00	.00	30,933,590.19
<b>TOTAL .....</b>	<b>.00</b>	<b>607,039,120.16</b>	<b>.00</b>	<b>67,042,268.16</b>	<b>.00</b>	<b>225,485,913.12</b>	<b>899,567,301.44</b>
<b>NATURAL RESOURCES AND RECREATION:</b>							
Department of Natural Resources:							
Office of the Secretary .....	2,713,527.50	1,039,794.82	.00	120,714.83	.00	196,135.09	4,070,172.24
Capital Programs Administration .....	1,307,573.88	3,549,778.42	.00	263,087.50	.00	175,161.29	5,295,601.09
Fisheries Administration .....	783,197.74	2,094,701.07	.00	406,082.58	.00	1,995.00	3,285,976.39
Wildlife Administration .....	38,846.17	1,267,772.14	.00	759,110.33	.00	300.00	2,066,028.64
Park Service .....	4,152,383.54	1,696,927.22	.00	.00	.00	681,746.99	6,531,057.75
Forest Service .....	1,789,501.70	712,945.81	.00	705,308.12	.00	48,310.71	3,256,066.34
Natural Resources Police Force .....	2,891,863.19	1,465,315.84	.00	253,023.76	.00	.00	4,610,202.79
Water Resources Administration .....	2,719,024.55	647,799.69	.00	999,290.34	.00	142,069.64	4,508,184.22
Maryland Environmental Service .....	551,346.86	937,986.18	.00	2,432.70	.00	.00	1,491,765.74
Power Plant Siting Program .....	.00	327,175.40	.00	25,341.79	.00	.00	352,517.19
Maryland Geological Survey .....	670,077.31	409,938.96	.00	.00	.00	229.01	1,080,245.28
Maryland Environmental Trust .....	60,820.44	.00	.00	.00	.00	.00	60,820.44
Maryland State Board of Well Drillers .....	27,672.97	.00	.00	.00	.00	.00	27,672.97
Energy and Coastal Zone Administration .....	435,635.47	4,229,061.45	.00	991,081.34	.00	22,521.12	5,678,299.38
Department of Chesapeake Bay Affairs .....	.00	165,695.87	.00	.00	.00	.00	165,695.87
<b>TOTAL .....</b>	<b>18,141,471.32</b>	<b>18,544,892.87</b>	<b>.00</b>	<b>4,525,473.29</b>	<b>.00</b>	<b>1,268,468.85</b>	<b>42,480,306.33</b>