

## STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUNDS	NON-BUDGETED FUNDS	TOTALS
Aid to Education							
Reimbursements and Grants From the Federal Government				145,663,320.84		10,000.00	145,653,320.84
Reimbursements From State Agencies						2,620,461.89	2,620,461.89
Reduction of Expenditures	74,588.51			2,331.00			76,919.51
Total	74,588.51	.00	.00	145,665,651.84	.00	2,610,461.89	148,350,702.24
University of Maryland							
College Park Campus							
Interest on Investments		5,311.25					5,311.25
University of Maryland Receipts		63,114,452.38		25,938,999.86			89,053,452.24
Total	.00	63,119,763.63	.00	25,938,999.86	.00	.00	89,058,763.49
Baltimore City Campus							
University of Maryland Receipts		20,446,903.47		16,235,655.66			36,682,559.13
Total	.00	20,446,903.47	.00	16,235,655.66	.00	.00	36,682,559.13
University Hospital							
University of Maryland Receipts		56,825,131.51		7,041,156.56			63,866,288.07
Total	.00	56,825,131.51	.00	7,041,156.56	.00	.00	63,866,288.07
Eastern Shore Campus							
University of Maryland Receipts		1,474,945.72		2,339,424.39			3,814,370.11
Total	.00	1,474,945.72	.00	2,339,424.39	.00	.00	3,814,370.11
Baltimore County Campus							
University of Maryland Receipts		6,896,196.76		2,532,561.60			9,428,758.36
Total	.00	6,896,196.76	.00	2,532,561.60	.00	.00	9,428,758.36
University College							
University of Maryland Receipts		19,981,646.38		668,801.42			20,650,447.80
Total	.00	19,981,646.38	.00	668,801.42	.00	.00	20,650,447.80
Center for Environmental and Estuarine Studies							
University of Maryland Receipts		327,663.78		412,018.03			739,681.81
Total	.00	327,663.78	.00	412,018.03	.00	.00	739,681.81
General University Expenses							
Interest on Investments						44,371.44	44,371.44
University of Maryland Receipts	433,537.06	1,030,096.11				(2,889,204.03)	(1,425,570.86)
Total	433,537.06	1,030,096.11	.00	.00	.00	(2,844,832.59)	(1,381,199.42)
Cooperative Extension Service							
University of Maryland Receipts		1,354,603.20		2,924,697.57			4,279,300.77
Total	.00	1,354,603.20	.00	2,924,697.57	.00	.00	4,279,300.77
State Colleges							
Board of Trustees							
Reimbursements From State Agencies		70,679.48					70,679.48
Total	.00	70,679.48	.00	.00	.00	.00	70,679.48
Bowie State College							
Fees for Services		1,900,548.13				168,242.31	2,068,790.44
Fines and Costs		6,697.86					6,697.86
Sales to the Public	80.00	8,042.24				4,699.84	12,822.08
Commissions and Royalties	3.77	50,086.11					50,089.88
Rentals		150,632.04				10,822.68	161,454.72
Miscellaneous	192.75	(162.98)				2,817.00	2,846.77
Reimbursements and Grants From the Federal Government	1,522.00			2,194,874.85		2,094.57	2,198,491.42
Reimbursements From Other Than the Federal Government and State Agencies		483,650.40				28,802.72	512,453.12
Reimbursements From State Agencies	5,539.29	2,500.00				160,462.08	168,501.37
Trust Funds		4,447.90					4,447.90
Reduction of Expenditures	924.00	390.34		193.50		590.37	2,098.21